

# ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET  
FISCAL YEAR 2024

## ARKANSAS STATE UNIVERSITY SYSTEM

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*Mr. Adam Adair, Executive Vice Chancellor/CFO*  
*Dr. Typhanie Myers, Provost/Vice Chancellor for Academic & Student Affairs*  
*Mr. Ike Wheeler, Vice Chancellor for Leadership & Community Engagement*

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro and Marked Tree Campuses**  
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Academic Support Center	JB	110000-202101	-1420	76
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ADA Accommodations	NP	110000-640002	-1500	116
Admissions & College Engagement	NP	110000-411001	-1500	109
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Advertising	NP	110000-630004	-1500	115
Advising	NP	110000-261001	-1450	82
Advising	JB	110000-262001	-1450	83
Advising	MT	110000-263001	-1450	84
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Allied Health Fees Supplies	NP/JB/MT	140007-241005	-1110	65
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Associate Degree of Nursing	NP	110000-241007	-1110	60
Associate Degree of Nursing	MT	110000-243007	-1110	61
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Auxiliary-Food Service	JB	310050-332201	-3200	181
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Auxiliary-Men's Basketball	NP	310000-101002	-3030	184
Auxiliary - Reserve for Operations	NP	310100-390016	-3400	185
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Aviator One-Stop	JB	110000-302001	-1500	105
Aviator One-Stop	MT	110000-303001	-1500	106
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Campus Police	JB	110000-302301	-1630	125
Campus Police	MT	110000-303301	-1630	126
Career Coaches	NP	110000-271003	-1500	93
Career Services	NP	110000-292001	-1500	96
Clinical and Simulation Coordinator	NP	110000-241008	-1110	62
Collision Repair Technology	MT	110000-233012	-1110	43
Commercial Driver Training	NP	110000-231003	-1110	32
Computer Networking Technology	MT	110000-233013	-1110	44
Concert and Lecture Series	NP	110000-600002	-1310	73
Controller	NP	110000-320001	-1620	129
Cosmetology	MT	110000-233014	-1110	45
Cosmetology Fees	MT	140010-233014	-1110	46
Credit Card Fees	NP	110000-390001	-1620	138
Criminology	NP	110000-231016	-1110	48
Culinary Arts	JB	110000-232010	-1110	40
Culinary Fees	JB	140011-232010	-1110	41
Culinary Non-Credit	JB	110000-232010	-1131	70
Custodial Maintenance	NP	110000-371002	-1720	150
Custodial Maintenance	JB	110000-372002	-1720	151
Custodial Maintenance	MT	110000-373002	-1720	152
Dean for Academic Success	NP	110000-270001	-1410	86
Dean for Applied Science	NP	110000-230001	-1410	79
Dean for Diversity, Equity & Inclusion	NP	110000-640001	-1630	91
Dean for General Education	NP	110000-220001	-1410	78
Dean for Nursing and Health Professions	NP	110000-240001	-1410	80
Dean for One-Stop Services/Registrar	NP	110000-301001	-1500	99
Dean for STEM	NP	110000-200101	-1410	74
Dean for Student Success	NP	110000-260001	-1410	81
Dean for Students	NP	110000-290001	-1500	94
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Deferred Maintenance	NP	110000-390011	-4300	170
Diesel Technology	NP	110000-231004	-1110	33
Director of Early College Programs	NP	110000-271001	-1500	92
Director of Physical Plant	NP	110000-370001	-1720	146
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Emergency Medical Technician	NP	110000-241004	-1110	54
Employee Career Service Benefits Pool	NP	110000-390010	-1910	168
Employee Professional Development	NP	110000-390009	-1110	144
Employee Recruitment	NP	110000-350002	-1620	131
Employee Tuition Benefits Pool	NP	110000-390001	-1910	167
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Executive Vice Chancellor/CFO	NP	110000-300001	-1610	119
Financial Aid	NP	110000-301102	-1500	102
Financial Aid	JB	110000-302102	-1500	103
Financial Services	NP	110000-351001	-1620	133
Grounds Maintenance	NP	110000-371003	-1720	153
Grounds Maintenance	JB	110000-372003	-1720	154
Grounds Maintenance	MT	110000-373003	-1720	155
High Voltage Lineman Technology	NP	110000-231006	-1110	35
History and Social Sciences	NP	110000-221003	-1110	25
History and Social Sciences	JB	110000-222003	-1110	26
History and Social Sciences	MT	110000-223003	-1110	27
Honors College	NP	110000-224001	-1110	69
Industrial Maintenance	JB	110000-232008	-1110	37
Information Technology Services	NP	110000-361000	-1450	87
Information Technology Services	JB	110000-362000	-1450	88
Information Technology Services	MT	110000-363000	-1450	89
Institutional Advancement	NP	110000-620001	-1630	145
Institutional Communications	NP	110000-361002	-1630	135
Institutional Memberships	NP	110000-390008	-1630	143
Institutional Research and Effectiveness	NP	110000-364001	-1630	136
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Institutional Scholarships	NP	293000-390001	-1830	166
Instructional Design and Distance Learning	NP	110000-260003	-1450	85
Intrafund Transfer Athletics	NP	110000-390001	-1923	178
ITS Academic Support	NP	110000-361001	-1450	90
ITS Institutional Support	NP	110000-361001	-1630	134
ITS Instruction	NP	110000-361001	-1110	66
ITS Student Services	NP	110000-361001	-1500	107
Legal and Professional Services	NP	110000-390005	-1630	140
Lifelong Learning	NP	110000-200004	-1131	67
Mail and Duplication	NP	110000-390004	-1620	139
Marketing and Communications	NP	110000-630001	-1500	112
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Math	JB	110000-202103	-1110	16
Math	MT	110000-203103	-1110	17
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Patient Care Technology	JB	110000-242005	-1110	56
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Practical Nursing	NP	110000-241001	-1110	49
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Purchased Utilities-Electric	NP	110000-371004	-1740	156
Purchased Utilities-Electric	JB	110000-372004	-1740	157
Purchased Utilities-Electric	MT	110000-373004	-1740	158
Registered Nursing	NP	110000-241003	-1110	53
Registered Nursing-ARNEC	NP	110000-241002	-1110	52
Registered Nursing Fees Supplies	NP	140006-241003	-1110	64
Reserve for CDT Equipment Replacement	NP	110000-390019	-1110	175
Reserve for HVL T Equipment Replacement	NP	110000-390018	-1110	174
Reserve for Nursing Building	NP	110000-390025	-1110	176
Reserve for Operations	NP	110000-390016	-1930	173
Reserve for Quality Improvement Fees	NP	140000-390015	-1110	172
Retiree Benefits	NP	110000-390023	-1910	169
Science	NP	110000-201104	-1110	18
Science	JB	110000-202104	-1110	19
Science	MT	110000-203104	-1110	20
Science Lab	NP	140009-201104	-1110	21
Student Activity Fee	NP	110000-291002	-1500	95
Student Affairs Professional Development & Travel	NP	110000-400002	-1500	108
Student Identification Cards	NP	110000-301002	-1500	100
Surgical Technology	NP	110000-241006	-1110	57
Surgical Technology	MT	110000-243006	-1110	58
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Testing	NP	110000-292002	-1500	97
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Utilities-Gas	JB	110000-372004	-1740	162
Utilities-Water	JB	110000-372004	-1740	163
Utilities-Gas	MT	110000-373004	-1740	164
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310050-333201	-3200	MT	Auxiliary - Food Service	182
310000-101003	-3070	NP	Auxiliary-Women's Softball	183
310000-101002	-3030	NP	Auxiliary-Men's Basketball	184
310100-390016	-3400	NP	Auxiliary - Reserve for Operations	185

Arkansas State University-Newport  
Budgeted Revenues, Expenses and Changes in Net Position  
For the Year Ended June 30, 2024

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024
OPERATING REVENUE												
Student tuition & fees	\$7,600,000	\$8,112,547									\$ 7,600,000	\$ 8,112,547
Federal and county appropriations											\$ -	\$ -
Grants and contracts									\$8,500,000	\$10,000,000	\$ 8,500,000	\$ 10,000,000
Sales/services of educational departments	\$20,000	\$25,000									\$ 20,000	\$ 25,000
Insurance plan											\$ -	\$ -
Auxiliary enterprises					\$780,000	\$850,250					\$ 780,000	\$ 850,250
Other operating revenues	\$100,000	\$187,000									\$ 100,000	\$ 187,000
TOTAL OPERATING REVENUES	\$ 7,720,000	\$8,324,547	\$ -	\$ -	\$ 780,000	\$ 850,250	\$ -	\$ -	\$ 8,500,000	\$ 10,000,000	\$ 17,000,000	\$ 19,174,797
OPERATING EXPENSES												
Compensation & benefits	\$11,260,000	\$11,617,603			\$190,000	\$213,387			\$2,040,000	\$2,600,000	\$ 13,490,000	\$ 14,430,990
Supplies & services	\$5,190,000	\$3,987,559			\$635,000	\$661,250			\$760,000	\$1,500,000	\$ 6,585,000	\$ 6,148,809
Scholarships & fellowships	\$410,000	\$425,000							\$5,700,000	\$5,900,000	\$ 6,110,000	\$ 6,325,000
Insurance plan											\$ -	\$ -
Depreciation							\$ 2,300,000				\$ 2,300,000	\$ -
Other		\$250,000									\$ -	\$ 250,000
Contingency		\$632,132				\$45,613					\$ -	\$ 677,745
TOTAL OPERATING EXPENSES	\$ 16,860,000	\$ 16,912,294	\$ -	\$ -	\$ 825,000	\$ 920,250	\$ 2,300,000	\$ -	\$ 8,500,000	\$ 10,000,000	\$ 28,485,000	\$ 27,832,544
OPERATING LOSS	\$ (9,140,000)	\$ (8,587,747)	\$ -	\$ -	\$ (45,000)	\$ (70,000)	\$ (2,300,000)	\$ -	\$ -	\$ -	\$ (11,485,000)	\$ (8,657,747)

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024
NON-OPERATING REVENUES (EXPENSES)												
State appropriations	\$7,730,000	\$8,127,747									\$ 7,730,000	\$ 8,127,747
Property & sales tax	\$1,150,000	\$1,150,000									\$ 1,150,000	\$ 1,150,000
Grants											\$ -	\$ -
Gifts											\$ -	\$ -
Investment income	\$70,000	\$50,000									\$ 70,000	\$ 50,000
Interest on capital asset-related debt	(\$171,000)	(\$164,000)									\$ (171,000)	\$ (164,000)
Other											\$ -	\$ -
NET NON-OPERATING REVENUES	\$ 8,779,000	\$ 9,163,747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,779,000	\$ 9,163,747
INCOME (LOSS) BEFORE OTHER REV/EXF	\$ (361,000)	\$ 576,000	\$ -	\$ -	\$ (45,000)	\$ (70,000)	\$ (2,300,000)	\$ -	\$ -	\$ -	\$ (2,706,000)	\$ 506,000
OTHER CHANGES IN NET ASSETS												
Capital appropriations											\$ -	\$ -
Capital gifts and grants											\$ -	\$ -
Interagency Transfers											\$ -	\$ -
Other											\$ -	\$ -
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)												
Debt Service	(\$486,000)	(\$506,000)					\$ 486,000	\$ 506,000			\$ -	\$ -
Other		\$ (70,000)				\$ 70,000					\$ -	\$ -
TOTAL TRANSFERS IN (OUT)	\$ (486,000)	(\$576,000)	\$ -	\$ -	\$ -	\$ 70,000	\$ 486,000	\$ 506,000	\$ -	\$ -	\$ -	\$ -
INCREASE IN NET POSITION	\$ (847,000)	\$ -	\$ -	\$ -	\$ (45,000)	\$ -	\$ (1,814,000)	\$ 506,000	\$ -	\$ -	\$ (2,706,000)	\$ 506,000
BEGINNING NET POSITION	\$ 12,699,167	\$ 11,852,167	\$ (2,732,349)	\$ (2,732,349)	\$ 471,677	\$ 426,677	\$ 15,164,608	\$ 13,350,608	\$ 300,221	\$ 300,221	\$ 25,903,324	\$ 23,197,324
ENDING NET POSITION	\$ 11,852,167	\$ 11,852,167	\$ (2,732,349)	\$ (2,732,349)	\$ 426,677	\$ 426,677	\$ 13,350,608	\$ 13,856,608	\$ 300,221	\$ 300,221	\$ 23,197,324	\$ 23,703,324

**Arkansas State University-Newport**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**Auxiliary Unit Details**  
**For the Year Ended June 30, 2024**

	Athletics		Housing		Food Service		Bookstore		Other		TOTAL
	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Budgeted FY2024
OPERATING REVENUE											
Auxiliary enterprises:											
Athletics		\$ 4,250									\$ 4,250
Housing											\$ -
Food Service						\$ 161,000					\$ 161,000
Bookstore							\$ 675,000				\$ 675,000
Other auxiliary enterprises									\$ 80,000		\$ 80,000
TOTAL OPERATING REVENUES	\$ -	\$ 4,250	\$ -	\$ -	\$ -	\$ 161,000	\$ -	\$ 675,000	\$ -	\$ 80,000	\$ 920,250
OPERATING EXPENSES											
Compensation & benefits		\$ 48,060				\$ 87,173		\$ 78,154			\$ 213,387
Supplies & services		\$ 78,750				\$ 176,000		\$ 406,500			\$ 661,250
Scholarships & fellowships											\$ -
Insurance plan											\$ -
Depreciation											\$ -
Contingency									\$ 45,613		\$ 45,613
TOTAL OPERATING EXPENSES	\$ -	\$ 126,810	\$ -	\$ -	\$ -	\$ 263,173	\$ -	\$ 484,654	\$ -	\$ 45,613	\$ 920,250
OPERATING LOSS	\$ -	\$ (122,560)	\$ -	\$ -	\$ -	\$ (102,173)	\$ -	\$ 190,346	\$ -	\$ 34,387	\$ -

	Athletics		Housing		Food Service		Bookstore		Other		TOTAL
	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Estimated FY2023 Actual	Budgeted FY2024	Budgeted FY2024
NON-OPERATING REVENUES (EXPENSES)											
Gifts											\$ -
Investment income											\$ -
Interest on capital asset-related debt											\$ -
Other											\$ -
NET NON-OPERATING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ -	\$ (122,560)	\$ -	\$ -	\$ -	\$ (102,173)	\$ -	\$ 190,346	\$ -	\$ 34,387	\$ -
OTHER CHANGES IN NET ASSETS											
Capital appropriations											\$ -
Capital gifts and grants											\$ -
Other											\$ -
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)											
Debt Service											\$ -
Other											\$ -
TOTAL TRANSFERS IN (OUT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INCREASE IN NET POSITION	\$ -	\$ (122,560)	\$ -	\$ -	\$ -	\$ (102,173)	\$ -	\$ 190,346	\$ -	\$ 34,387	\$ -

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational & General Budget**  
**Fiscal Year 2024 with comparison data from Fiscal Year 2023**  
**Statement of Budgeted Revenues**

Description	Account Number	Budgeted FY2023	Budgeted FY2024	Percentage Change vs. Budget FY23
<b>STUDENT TUITION &amp; FEES</b>				
Summer II Tuition	511707	394,985	496,446	25.7%
Fall Tuition	511701	1,657,730	1,739,020	4.9%
Winterim Tuition	511775	40,000	37,450	-6.4%
Spring Tuition	511703	1,461,255	1,623,905	11.1%
May Interim Tuition	511703	36,000	37,000	2.8%
Summer I Tuition	511705	687,035	752,487	9.5%
Out-of-State Tuition	511702	94,080	194,498	106.7%
Off-Campus Instruction	511728-511731	536,411	380,000	-29.2%
Grimes Unit Tuition	511778-511779	27,601	29,533	7.0%
McPherson Unit Tuition	511780-511781	32,184	34,437	7.0%
Non-Credit Instruction	511416	45,000	140,000	211.1%
Quality Improvement Fees	512834	390,213	392,423	0.6%
Student Activity Fees	592100	86,696	87,086	0.4%
Academic Excellence Fees	512106	303,355	304,801	0.5%
Safety Fee	512705	86,696	87,094	0.5%
Infrastructure Fee	512103	90,044	130,629	45.1%
Online Course Fees	512803	566,175	703,325	24.2%
Lab Course Fees	512801	25,000	25,000	-
Nursing Fees	512311	238,000	-	-
Registered Nursing Fees	512311	-	127,952	-
Practical Nursing Fees	512311	-	167,526	-
Nursing Lab Fees	512723	43,075	52,125	21.0%
Nursing Simulation Fees	512874	-	10,000	0.0%
Allied Health Fees	512706	15,765	14,000	-11.2%
Surgical Technology Fee	512707	30,800	34,160	10.9%
Automotive Service Technology Fee	512708	5,300	4,300	-18.9%
Culinary Program Fee	512710	7,000	4,000	-
Culinary Lab Fee	512724	2,000	2,000	-
Welding Program Fee	512715	13,350	23,100	73.0%
High Voltage Lineman Technology Fee	512717	24,000	28,000	16.7%
Collision Repair Program Fee	512711	2,375	-	-100.0%
Precision Agriculture Program Fee	512718	11,250	11,000	-2.2%
Commercial Driver Training	512720	400,000	383,500	-4.1%
Computer Networking Technology Program Fee	512712	4,650	4,500	-3.2%
Diesel Technology Program Fee	512714	1,300	2,200	69.2%
Advanced Manufacturing Course Fee	512713	7,000	8,000	14.3%
Energy Control Technology Program Fee	512709	5,175	4,000	-22.7%
Cosmetology Program Fee	512719	15,250	19,500	27.9%
Cosmetology Lab Fee	512722	3,750	3,750	-
Writing Lab Fee	512864	11,040	13,800	25.0%
<b>Total Tuition &amp; Fees</b>		<b>7,401,540</b>	<b>8,112,547</b>	<b>9.6%</b>
<b>STATE APPROPRIATION</b>				
General Revenue				
Category A	521000	6,586,715	6,550,910	-0.5%
Category B	521000	-	-	-
Category C	521000	-	-	-
Workforce 2000	521101	1,417,628	1,417,628	-
Special Appropriations	ADTEC 521102	159,209	159,209	-
<b>Total State Appropriation</b>		<b>8,163,552</b>	<b>8,127,747</b>	<b>-0.4%</b>
<b>SALES &amp; SERVICES</b>				
Testing Services	512802	15,000	25,000	66.7%
<b>Total Sales &amp; Services</b>		<b>15,000</b>	<b>25,000</b>	<b>66.7%</b>
<b>OTHER E&amp;G INCOME</b>				
Investment Income	553500	30,000	50,000	66.7%
Miscellaneous Income	Varies	177,000	187,000	5.6%
Jackson Co. Sales Tax	554111	1,100,000	1,150,000	4.5%
<b>Total Other E&amp;G Income</b>		<b>1,307,000</b>	<b>1,387,000</b>	<b>6.1%</b>
<b>TOTAL BUDGETED REVENUES</b>		<b>16,887,092</b>	<b>17,652,294</b>	<b>4.5%</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2024 with comparison data from Fiscal Year 2023**  
**Statement of Budgeted Expenditures**

Department	Campus	Budget Pool Account Numbers		Faculty 610000	615000	615000	710000	720000	Capital 730000	620000	Budget Totals FY2024	Budget Totals FY2023
		Banner Fund-Organization Number	Banner Program Number	Non-Class 611000 Class 612000	Salaries FY2024	Adjunct Faculty FY2024	PT Labor FY2024	Supplies & Serv. FY2024	Travel FY2024	Capital/ Other FY2024		
<b>INSTRUCTION</b>												
<b>Instructional Department Expenses</b>												
Academic Professional Development & Travel	NP	110000-200003	-1110	-	-	-	-	42,000	-	-	42,000	40,000
Business Education	NP	110000-201102	-1110	105,397	61,500	-	500	-	-	36,100	203,497	201,107
Business Education	JB	110000-202102	-1110	48,508	5,000	-	300	-	-	14,517	68,325	67,425
Business Education	MT	110000-203102	-1110	-	-	-	-	-	-	-	-	66,364
Math	NP	110000-201103	-1110	155,091	81,000	-	850	-	-	52,266	289,207	285,079
Math	JB	110000-202103	-1110	48,508	6,000	-	300	-	-	14,607	69,415	129,790
Math	MT	110000-203103	-1110	48,508	-	-	100	-	-	14,067	62,675	61,576
Science	NP	110000-201104	-1110	191,786	190,000	-	400	-	-	72,718	454,904	453,115
Science	JB	110000-202104	-1110	109,859	14,000	-	1,000	-	-	33,119	157,978	155,587
Science	MT	110000-203104	-1110	51,164	-	-	650	-	-	14,837	66,651	65,591
Science Lab	NP	140009-201104	-1110	-	-	-	25,000	-	-	-	25,000	25,000
English and Fine Arts	NP	110000-221002	-1110	150,449	77,000	-	500	-	-	50,560	278,509	275,096
English and Fine Arts	JB	110000-222002	-1110	123,375	18,500	-	700	-	-	41,350	183,925	181,487
English and Fine Arts	MT	110000-223002	-1110	97,016	2,200	-	100	-	-	28,333	127,649	125,448
History and Social Sciences	NP	110000-221003	-1110	99,009	71,000	-	400	-	-	35,103	205,512	203,367
History and Social Sciences	JB	110000-222003	-1110	44,783	15,000	-	400	-	-	14,337	74,520	71,635
History and Social Sciences	MT	110000-223003	-1110	-	2,000	-	100	-	-	180	2,280	2,280
Education	NP	110000-221006	-1110	52,286	23,000	-	850	-	-	17,233	93,369	149,579
Academic Computer Lab Supplies	NP	110000-221008	-1110	-	-	-	1,750	-	-	-	1,750	2,000
Academic Computer Lab Supplies	JB	110000-222008	-1110	-	-	-	2,500	-	-	-	2,500	3,000
Academic Computer Lab Supplies	MT	110000-223008	-1110	-	-	-	1,500	-	-	-	1,500	2,500
Commercial Driver Training	NP	110000-231003	-1110	173,720	21,000	-	150,000	-	-	55,683	400,403	494,007
Diesel Technology	NP	110000-231004	-1110	94,470	-	-	4,000	-	-	27,396	125,866	142,181
Agriculture Technology	NP	110000-231005	-1110	97,970	-	-	5,000	-	-	28,411	131,381	127,606
High Voltage Lineman Technology	NP	110000-231006	-1110	194,526	-	-	18,500	-	-	56,413	269,439	189,228
Advanced Manufacturing	JB	110000-232007	-1110	55,550	2,700	-	5,000	-	-	16,353	79,603	78,843
Industrial Maintenance	JB	110000-232008	-1110	60,600	-	-	3,000	-	-	17,574	81,174	107,443
Welding	NP	110000-231009	-1110	-	3,600	-	5,000	-	-	324	8,924	9,924
Welding	JB	110000-232009	-1110	110,550	16,000	-	16,000	-	-	33,500	176,050	147,110
Culinary Education	JB	110000-232010	-1110	93,930	-	12,000	30,000	-	-	28,320	164,250	100,720
Culinary Fees	JB	140011-232010	-1110	-	-	-	1,000	-	-	-	1,000	1,000
Automotive Service Technology	MT	110000-233011	-1110	86,585	7,700	-	7,000	-	-	25,803	127,088	158,926
Collision Repair Technology	MT	110000-233012	-1110	-	-	-	-	-	-	-	-	74,146
Computer Networking Technology	MT	110000-233013	-1110	49,623	4,950	-	7,500	-	-	14,836	76,909	77,788
Cosmetology	MT	110000-233014	-1110	115,079	14,000	-	22,000	-	-	33,373	184,452	173,238
Cosmetology Fees	MT	140010-233014	-1110	-	-	-	1,000	-	-	-	1,000	1,000
Energy Control Technology	MT	110000-233015	-1110	106,803	3,500	-	8,000	-	-	31,288	149,591	147,167
Criminology	NP	110000-231016	-1110	45,710	8,000	-	300	-	-	13,976	67,986	66,949
Practical Nursing	NP	110000-241001	-1110	134,374	57,250	-	8,500	-	-	48,329	248,453	350,172
Practical Nursing	JB	110000-242001	-1110	106,331	76,200	-	10,000	-	-	37,694	230,225	231,396
Practical Nursing	MT	110000-243001	-1110	57,345	21,500	-	4,000	-	-	18,565	101,410	100,050
Registered Nursing - ARNEC	NP	110000-241002	-1110	-	-	-	-	-	-	-	-	100,433
Registered Nursing	NP	110000-241003	-1110	113,322	43,000	-	17,000	-	-	36,733	210,055	153,324
Emergency Medical Technician	NP	110000-241004	-1110	-	-	-	1,000	-	-	-	1,000	-
Patient Care Technology	NP	110000-241005	-1110	12,878	-	-	1,500	-	-	3,735	18,113	33,640
Patient Care Technology	JB	110000-242005	-1110	-	-	-	1,500	-	-	-	1,500	1,000
Surgical Technology	NP	110000-241006	-1110	74,059	-	-	6,000	-	-	21,478	101,537	108,519
Surgical Technology	MT	110000-243006	-1110	80,119	-	-	5,000	-	-	23,235	108,354	112,624
Surgical Technology Fees Supplies	NP/MT	140008-241006	-1110	-	-	-	22,000	-	-	-	22,000	22,000
Associate Degree of Nursing	NP	110000-241007	-1110	117,160	61,500	-	8,000	-	-	39,511	226,171	78,891
Associate Degree of Nursing	MT	110000-243007	-1110	-	-	-	6,000	-	-	-	6,000	2,398
Clinical and Simulation Coordinator	NP	110000-241008	-1110	50,500	-	-	500	-	-	14,645	65,645	-
Practical Nursing Fees Supplies	NP/IB/MT	140005-241001	-1110	-	-	-	80,000	-	-	-	80,000	170,000
Registered Nursing Fees Supplies	NP/IB/MT	140006-241003	-1110	-	-	-	90,000	-	-	-	90,000	-
Allied Health Fees Supplies	NP/IB/MT	140007-241005	-1110	-	-	-	3,000	-	-	-	3,000	3,000
ITS Instruction	NP	110000-361001	-1110	-	-	-	52,500	-	125,000	-	177,500	190,500
<b>Total Instructional Department Expenses</b>				<b>3,356,943</b>	<b>907,100</b>	<b>12,000</b>	<b>637,700</b>	<b>42,000</b>	<b>125,000</b>	<b>1,066,502</b>	<b>6,147,245</b>	<b>6,322,248</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 Educational and General Budget  
 Fiscal Year 2024 with comparison data from Fiscal Year 2023  
 Statement of Budgeted Expenditures

Department	Campus	Budget Pool Account Numbers		Faculty 610000 Non-Class 611000 Class 612000							Budget Totals FY2024	Budget Totals FY2023
		Banner Fund-Organization Number	Banner Program Number	Salaries FY2024	Adjunct Faculty FY2024	PT Labor FY2024	Supplies & Serv. FY2024	Travel FY2024	Capital/ Other FY2024	Fringe Benefits FY2024		
<b>Other Instruction</b>												
Lifelong Learning	NP	110000-200004	-1131	-	-	-	300	-	-	-	300	300
Honors	NP	110000-224001	-1110	-	-	-	1,200	-	-	-	1,200	-
Prison Education	NP	110000-220002	-1132	68,302	28,000	-	700	100	-	22,328	119,430	118,382
Culinary Non-Credit	JB	110000-232010	-1131	-	-	-	-	-	-	-	-	5,000
Concurrent Education	NP	110000-271004	-1132	-	-	-	-	-	-	-	-	-
Workforce Development	JB	110000-280001	-1131	192,506	2,050	-	91,000	6,000	-	60,030	351,586	-
Workforce Non-Credit	JB	110000-280002	-1131	-	-	-	-	-	-	-	-	201,693
<b>Total Other Instruction</b>				<b>260,808</b>	<b>30,050</b>	<b>-</b>	<b>93,200</b>	<b>6,100</b>	<b>-</b>	<b>82,358</b>	<b>472,516</b>	<b>325,375</b>
<b>TOTAL INSTRUCTION</b>				<b>3,617,751</b>	<b>937,150</b>	<b>12,000</b>	<b>730,900</b>	<b>48,100</b>	<b>125,000</b>	<b>1,148,860</b>	<b>6,619,761</b>	<b>6,647,622</b>
<b>PUBLIC SERVICE</b>												
Concert and Lecture Series	NP	110000-600002	-1310	-	-	-	-	-	-	-	-	9,000
<b>TOTAL PUBLIC SERVICE</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,000</b>
<b>ACADEMIC SUPPORT</b>												
Dean for STEM	NP	110000-200101	-1410	75,750	-	-	1,000	1,500	-	21,967	100,217	-
Academic Support Center	NP	110000-201101	-1420	30,236	-	-	2,000	500	26,000	12,699	71,436	71,211
Academic Support Center	JB	110000-202101	-1420	-	-	-	500	250	-	-	750	250
Academic Support Center	MT	110000-203101	-1420	-	-	-	500	-	-	-	500	4,610
Dean for General Education	NP	110000-220001	-1410	82,079	-	-	1,000	1,500	-	23,803	108,382	106,520
Dean for Applied Science	NP	110000-230001	-1410	75,750	-	-	1,000	1,500	-	21,968	100,218	100,420
Dean for Nursing and Health Professions	NP	110000-240001	-1410	80,800	-	-	1,000	1,500	-	23,432	106,732	106,948
Dean for Student Success	NP	110000-260001	-1410	77,265	-	-	1,000	1,500	-	22,407	102,172	101,920
Advising	NP	110000-261001	-1450	35,568	-	-	350	-	-	10,252	46,170	-
Advising	JB	110000-262001	-1450	51,510	-	-	350	-	-	14,938	66,798	111,062
Advising	MT	110000-263001	-1450	35,568	-	-	350	-	-	10,252	46,170	-
Instructional Design/Distance Learning	NP	110000-260003	-1450	61,812	-	-	150	-	-	17,925	79,887	85,036
Dean for Academic Success	NP	110000-270001	-1410	75,750	-	-	1,000	1,500	-	21,968	100,218	-
Information Technology Services	NP	110000-361000	-1450	342,716	-	-	1,500	500	-	99,440	444,156	345,931
Information Technology Services	JB	110000-362000	-1450	44,000	-	-	500	500	-	12,760	57,760	55,585
Information Technology Services	MT	110000-363000	-1450	66,201	-	-	250	250	-	19,198	85,899	84,398
ITS Academic Support	NP	110000-361001	-1450	-	-	-	201,000	-	-	-	201,000	85,920
Dean for Diversity, Equity, & Inclusion	NP	110000-640001	-1630	75,750	-	-	3,000	1,500	-	21,968	102,218	80,800
<b>TOTAL ACADEMIC SUPPORT</b>				<b>1,210,755</b>	<b>-</b>	<b>-</b>	<b>216,450</b>	<b>12,500</b>	<b>26,000</b>	<b>354,977</b>	<b>1,820,683</b>	<b>1,340,611</b>
<b>STUDENT SERVICES</b>												
Director of Early College Programs	NP	110000-271001	-1500	55,550	-	-	450	750	-	16,110	72,860	64,008
Career Coaches	NP	110000-271003	-1500	-	-	-	1,500	1,750	-	-	3,250	2,500
Student Activity Fee	NP	110000-291002	-1500	-	-	-	45,000	-	24,000	-	69,000	69,000
Career Services	NP	110000-292001	-1500	54,663	-	-	500	1,000	-	15,852	72,015	-
Testing	NP	110000-292002	-1500	-	-	-	14,000	-	-	-	14,000	37,330
Dean for Students	NP	110000-290001	-1500	108,400	-	-	1,500	1,500	-	31,436	142,836	-
Associate VC Enrollment Management	NP	110000-300101	-1500	88,880	-	-	1,350	1,500	-	25,775	117,505	178,111
Dean for One-Stop Services/Registrar	NP	110000-301001	-1500	105,851	-	-	20,000	1,500	-	30,696	158,047	148,122
Student Identification Cards	NP	110000-301002	-1500	-	-	-	1,500	-	-	-	1,500	1,500
Enrollment Management	NP	110000-301201	-1500	152,510	-	-	2,750	3,000	-	44,228	202,488	-
Financial Aid	NP	110000-301102	-1500	121,570	-	15,000	10,000	2,500	-	36,605	185,675	155,021
Financial Aid	JB	110000-302102	-1500	-	-	-	-	-	-	-	-	68,141
Aviator One-Stop	NP	110000-301003	-1500	92,920	-	35,000	1,000	1,000	-	42,176	172,096	173,764
Aviator One-Stop	JB	110000-302003	-1500	105,750	-	-	1,000	750	-	38,506	146,006	-
Aviator One-Stop	MT	110000-303003	-1500	134,785	-	-	1,000	750	-	39,088	175,623	-
ITS Student Services	NP	110000-301001	-1500	-	-	-	176,000	-	-	-	176,000	264,000
Student Affairs Professional Development & Travel	NP	110000-400002	-1500	-	-	-	-	-	-	-	-	11,000
Admissions & College Engagement	NP	110000-411001	-1500	-	-	-	-	-	-	-	-	205,758
Admissions & College Engagement	JB	110000-412001	-1500	-	-	-	-	-	-	95,193	-	95,193
Admissions & College Engagement	MT	110000-413001	-1500	-	-	-	-	-	-	-	-	116,925
Marketing and Communications	NP	110000-630001	-1500	-	-	-	8,400	-	-	-	8,400	104,767

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Statement of Budgeted Expenditures

		Budget Pool Account Numbers		Faculty 610000	615000	615000	710000	720000	Capital 730000	620000		
				Non-Class 611000								
				Class 612000								
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2024	Adjunct Faculty FY2024	PT Labor FY2024	Supplies & Serv. FY2024	Travel FY2024	Capital/Other FY2024	Fringe Benefits FY2024	Budget Totals FY2024	Budget Totals FY2023
Publications	NP	110000-630002	-1500	-	-	-	28,500	-	-	-	28,500	24,000
Promotional Items	NP	110000-630003	-1500	-	-	-	40,000	-	-	-	40,000	35,000
Advertising	NP	110000-630004	-1500	-	-	-	90,000	-	-	-	90,000	90,000
ADA Accommodations	NP	110000-640002	-1500	-	-	-	550	-	-	-	550	600
<b>TOTAL STUDENT SERVICES</b>				<b>1,020,879</b>	<b>-</b>	<b>50,000</b>	<b>445,000</b>	<b>16,000</b>	<b>24,000</b>	<b>320,472</b>	<b>1,876,351</b>	<b>1,666,629</b>
<b>INSTITUTIONAL SUPPORT</b>												
<b>Institutional Management</b>												
Office of the Chancellor	NP	110000-100001	-1610	235,424	-	-	12,000	13,000	-	92,491	352,915	425,568
Provost/VC for Academic & Student Affairs	NP	110000-200001	-1610	166,145	-	-	3,000	4,000	-	48,182	221,327	196,804
Executive Vice Chancellor/CFO	NP	110000-300001	-1610	179,557	-	-	3,000	4,000	-	52,072	238,629	310,513
VC for Economic & Workforce Development	JB	110000-500001	-1610	-	-	-	-	-	-	-	-	142,538
VC for Leadership & Community Engagement	NP	110000-600001	-1610	138,370	-	-	1,500	2,000	-	40,127	181,997	126,354
<b>Total Institutional Management</b>				<b>719,496</b>	<b>-</b>	<b>-</b>	<b>19,500</b>	<b>23,000</b>	<b>-</b>	<b>232,872</b>	<b>994,868</b>	<b>1,379,888</b>
<b>Other Institutional Support</b>												
Accreditation	NP	110000-200002	-1630	-	-	-	2,000	5,000	-	-	7,000	19,000
Assessment	NP	110000-260002	-1630	-	-	-	500	-	-	-	500	16,000
Campus Police	NP	110000-301301	-1630	50,500	-	4,500	1,950	500	-	15,050	72,500	64,122
Campus Police	JB	110000-302301	-1630	43,430	-	14,000	1,950	500	-	13,855	73,735	69,318
Campus Police	MT	110000-303301	-1630	43,430	-	500	1,950	400	-	12,640	58,920	54,058
Budgets & Grants Management	NP	110000-311001	-1620	123,056	-	-	2,900	750	-	38,444	165,150	136,262
Budgets & Grants Management	MT	110000-313001	-1620	-	-	-	-	-	-	-	-	62,160
Controller	NP	110000-320001	-1620	75,658	-	-	300	500	-	21,941	98,399	96,723
Executive Director of Administrative Services	NP	110000-350001	-1620	154,649	-	-	900	1,500	-	49,078	206,127	189,318
Employee Recruitment	NP	110000-350002	-1620	-	-	-	20,000	-	-	-	20,000	30,000
Procurement	NP	110000-350501	-1620	53,570	-	-	600	250	-	15,535	69,955	68,891
Financial Services	NP	110000-351001	-1620	99,785	-	14,000	2,200	750	-	30,198	146,933	189,734
ITS Institutional Support	NP	110000-361001	-1630	-	-	-	490,795	18,000	-	-	508,795	206,650
Institutional Communications	NP	110000-361002	-1630	-	-	-	120,000	-	-	-	120,000	112,000
Institutional Research & Effectiveness	NP	110000-364001	-1630	75,750	-	-	750	1,500	-	21,968	99,968	70,076
University Motor Pool	NP	110000-370002	-1630	-	-	-	16,000	-	-	-	16,000	16,000
Credit Card Fees	NP	110000-390001	-1620	-	-	-	40,000	-	-	-	40,000	40,000
Mail and Duplication	NP	110000-390004	-1620	-	-	-	36,000	-	-	-	36,000	36,000
Legal and Professional Services	NP	110000-390005	-1630	-	-	-	90,000	-	-	-	90,000	90,000
Official Functions	NP	110000-390006	-1630	-	-	-	50,000	-	-	-	50,000	50,000
Institutional Risk Management	NP	110000-390007	-1620	-	-	-	120,000	-	-	-	120,000	115,000
Institutional Memberships	NP	110000-390008	-1630	-	-	-	58,000	-	-	-	58,000	55,000
Employee Professional Development	NP	110000-390009	-1110	-	-	-	-	45,000	-	-	45,000	45,000
Institutional Advancement	NP	110000-620001	-1630	42,873	-	-	450	500	-	12,433	56,256	55,534
<b>Total Other Institutional Support</b>				<b>762,702</b>	<b>-</b>	<b>33,000</b>	<b>1,057,245</b>	<b>75,150</b>	<b>-</b>	<b>231,142</b>	<b>2,159,239</b>	<b>1,886,846</b>
<b>TOTAL INSTITUTIONAL SUPPORT</b>				<b>1,482,198</b>	<b>-</b>	<b>33,000</b>	<b>1,076,745</b>	<b>98,150</b>	<b>-</b>	<b>464,014</b>	<b>3,154,107</b>	<b>3,266,735</b>
<b>OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT</b>												
Director of Physical Plant	NP	110000-370001	-1720	75,750	-	-	-	2,000	-	21,968	99,718	85,576
Building Maintenance	NP	110000-371001	-1720	93,032	-	-	73,000	500	-	39,199	205,731	195,898
Building Maintenance	JB	110000-372001	-1720	74,475	-	-	50,000	500	-	25,347	150,322	165,207
Building Maintenance	MT	110000-373001	-1720	67,170	-	-	40,000	500	-	23,162	130,832	114,552
Custodial Maintenance	NP	110000-371002	-1720	123,896	-	12,000	23,000	500	-	53,117	212,513	176,810
Custodial Maintenance	JB	110000-372002	-1720	48,985	-	-	18,000	-	-	20,574	87,559	85,666
Custodial Maintenance	MT	110000-373002	-1720	24,240	-	8,000	12,000	-	-	10,901	55,141	53,400
Grounds Maintenance	NP	110000-371003	-1720	-	-	12,500	29,000	500	-	1,125	43,125	45,350
Grounds Maintenance	JB	110000-372003	-1720	-	-	-	45,000	-	-	-	45,000	45,000
Grounds Maintenance	MT	110000-373003	-1720	-	-	5,000	10,000	-	-	450	15,450	16,540
Purchased Utilities - Electric	NP	110000-371004	-1740	-	-	-	260,000	-	-	-	260,000	132,295
Purchased Utilities - Electric	JB	110000-372004	-1740	-	-	-	70,000	-	-	-	70,000	38,851
Purchased Utilities - Electric	MT	110000-373004	-1740	-	-	-	99,000	-	-	-	99,000	71,854
Building Leases	JB	110000-390014	-1720	-	-	-	-	-	-	-	-	26,100
<b>TOTAL OPER. &amp; MAINT. OF PHYSICAL PLANT</b>				<b>507,548</b>	<b>-</b>	<b>37,500</b>	<b>729,000</b>	<b>4,500</b>	<b>-</b>	<b>195,843</b>	<b>1,474,391</b>	<b>1,362,099</b>

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Department	Campus	Budget Pool Account Numbers		Faculty 610000 Non-Class 611000 Class 612000							Budget Totals FY2024	Budget Totals FY2023	
		Banner Fund-Organization Number	Banner Program Number	Salaries FY2024	Adjunct Faculty FY2024	615000 PT Labor FY2024	615000 Supplies & Serv. FY2024	710000 Travel FY2024	720000 Capital/ Other FY2024	Capital 730000 Fringe Benefits FY2024			
<b>SCHOLARSHIPS</b>													
Institutional Scholarships	NP	293000-390001	-1830	-	-	-	-	-	-	425,000	-	425,000	425,000
<b>TOTAL SCHOLARSHIPS</b>				-	-	-	-	-	-	425,000	-	425,000	425,000
<b>STAFF BENEFITS</b>													
Employee Career Service Benefits Pool	NP	110000-390010	-1910	46,100	-	-	-	-	-	-	5,532	51,632	46,480
Employee Tuition Benefits Pool	NP	110000-390001	-1910	-	-	-	-	-	-	-	80,000	80,000	80,000
Retiree Benefits	NP	110000-390023	-1910	-	-	-	-	-	-	-	24,000	24,000	24,000
<b>TOTAL STAFF BENEFITS</b>				46,100	-	-	-	-	-	-	109,532	155,632	150,480
<b>TRANSFERS &amp; OTHER</b>													
Deferred Maintenance	NP	110000-390011	-4300	-	-	-	-	-	-	150,000	-	150,000	150,000
Debt Service	NP	110000-390013	-4200	-	-	-	-	-	-	670,000	-	670,000	670,000
Reserve for Quality Improvement Fees	NP	140000-390015	-1110	-	-	-	-	-	-	390,213	-	390,213	390,213
Reserve for Operations	NP	110000-390016	-1930	-	-	-	-	-	-	701,156	-	701,156	663,703
Reserve for HVLIT Equipment Replacement	NP	110000-390018	-1110	-	-	-	-	-	-	10,000	-	10,000	10,000
Reserve for CDT Equipment Replacement	NP	110000-390019	-1110	-	-	-	-	-	-	10,000	-	10,000	10,000
Reserve for Nursing Building	NP	110000-390025	-1110	-	-	-	-	-	-	100,000	-	100,000	100,000
Equipment Repair	NP	110000-390020	-1110	-	-	-	-	-	-	25,000	-	25,000	25,000
Intrafund Transfer Athletics	NP	110000-390001	-1923	-	-	-	-	-	-	70,000	-	70,000	-
<b>TOTAL TRANSFERS &amp; OTHER</b>				-	-	-	-	-	-	2,126,369	-	2,126,369	2,018,916
<b>GRAND TOTAL</b>				7,885,232	937,150	132,500	3,198,095	179,250	2,726,369	2,593,698	17,652,294	16,887,092	



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Departmental Salary Summary Report

		Budget Pool Account Numbers							
				610000	611000	615000	615000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2024	
<b>INSTRUCTIONAL</b>									
Business Education	NP	110000-201102	-1110	105,397	-	61,500	-	166,897	
Business Education	JB	110000-202102	-1110	48,508	-	5,000	-	53,508	
Math	NP	110000-201103	-1110	155,091	-	81,000	-	236,091	
Math	JB	110000-202103	-1110	48,508	-	6,000	-	54,508	
Math	MT	110000-203103	-1110	48,508	-	-	-	48,508	
Science	NP	110000-201104	-1110	191,786	-	190,000	-	381,786	
Science	JB	110000-202104	-1110	109,859	-	14,000	-	123,859	
Science	MT	110000-203104	-1110	51,164	-	-	-	51,164	
Prison Education	NP	110000-220002	-1132	68,302	-	28,000	-	96,302	
English and Fine Arts	NP	110000-221002	-1110	150,449	-	77,000	-	227,449	
English and Fine Arts	JB	110000-222002	-1110	93,322	30,053	18,500	-	141,875	
English and Fine Arts	MT	110000-223002	-1110	97,016	-	2,200	-	99,216	
History and Social Sciences	NP	110000-221003	-1110	99,009	-	71,000	-	170,009	
History and Social Sciences	JB	110000-222003	-1110	44,783	-	15,000	-	59,783	
History and Social Sciences	MT	110000-223003	-1110	-	-	2,000	-	2,000	
Education	NP	110000-221006	-1110	52,286	-	23,000	-	75,286	
Commercial Driver Training	NP	110000-231003	-1110	147,460	26,260	21,000	-	194,720	
Diesel Technology	NP	110000-231004	-1110	94,470	-	-	-	94,470	
Agriculture Technology	NP	110000-231005	-1110	97,970	-	-	-	97,970	
High-Voltage Lineman Technology	NP	110000-231006	-1110	194,526	-	-	-	194,526	
Advanced Manufacturing	JB	110000-232007	-1110	55,550	-	2,700	-	58,250	
Industrial Maintenance	JB	110000-232008	-1110	60,600	-	-	-	60,600	
Welding	NP	110000-231009	-1110	-	-	3,600	-	3,600	
Welding	JB	110000-232009	-1110	110,550	-	16,000	-	126,550	
Culinary Arts	JB	110000-232010	-1110	93,930	-	-	12,000	105,930	
Automotive Service Technology	MT	110000-233011	-1110	43,430	43,155	7,700	-	94,285	
Computer Networking Technology	MT	110000-233013	-1110	49,623	-	4,950	-	54,573	
Cosmetology	MT	110000-233014	-1110	115,079	-	14,000	-	129,079	
Energy Control Technology	MT	110000-233015	-1110	106,803	-	3,500	-	110,303	
Criminology	NP	110000-231016	-1110	45,710	-	8,000	-	53,710	
Practical Nursing	NP	110000-241001	-1110	102,010	32,364	57,250	-	191,624	
Practical Nursing	JB	110000-242001	-1110	106,331	-	76,200	-	182,531	
Practical Nursing	MT	110000-243001	-1110	57,345	-	21,500	-	78,845	
Registered Nursing	NP	110000-241003	-1110	113,322	-	43,000	-	156,322	
Patient Care Technology	NP	110000-241005	-1110	12,878	-	-	-	12,878	
Surgical Technology	NP	110000-241006	-1110	74,059	-	-	-	74,059	
Surgical Technology	MT	110000-243006	-1110	80,119	-	-	-	80,119	
AD Nursing	NP	110000-241007	-1110	117,160	-	61,500	-	178,660	
AD Nursing	MT	110000-243007	-1110	-	-	-	-	-	
Clinical and Simulation Coordinator	NP	110000-241008	-1110	50,500	-	-	-	50,500	
Workforce Development	JB	110000-280001	-1131	-	192,506	2,050	-	194,556	
<b>TOTAL INSTRUCTIONAL</b>				<b>3,293,413</b>	<b>324,338</b>	<b>937,150</b>	<b>12,000</b>	<b>4,566,901</b>	

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Departmental Salary Summary Report

		Budget Pool Account Numbers							
				610000	611000	615000	615000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2024	
<b>ACADEMIC SUPPORT</b>									
Dean for STEM	NP	110000-200101	-1410	-	75,750	-	-	75,750	
Academic Support Center	NP	110000-201101	-1420	-	30,236	-	-	30,236	
Dean for General Education	NP	110000-220001	-1410	-	82,079	-	-	82,079	
Dean for Applied Science	NP	110000-230001	-1410	-	75,750	-	-	75,750	
Dean for Nursing and Health Professions	NP	110000-240001	-1410	-	80,800	-	-	80,800	
Dean for Student Success	NP	110000-260001	-1450	-	77,265	-	-	77,265	
Advising	NP	110000-261001	-1450	-	35,568	-	-	35,568	
Advising	JB	110000-262001	-1450	-	51,510	-	-	51,510	
Advising	MT	110000-263001	-1450	-	35,568	-	-	35,568	
Instructional Technology/Distance Education	NP	110000-260003	-1450	-	61,812	-	-	61,812	
Dean for Academic Success	NP	110000-270001	-1410	-	75,750	-	-	75,750	
Information Technology Services	NP	110000-361000	-1450	-	342,716	-	-	342,716	
Information Technology Services	JB	110000-362000	-1450	-	44,000	-	-	44,000	
Information Technology Services	MT	110000-363000	-1450	-	66,201	-	-	66,201	
Dean for Diversity, Equity and Inclusion	NP	110000-640001	-1630	-	75,750	-	-	75,750	
<b>TOTAL ACADEMIC SUPPORT</b>				-	<b>1,210,755</b>	-	-	<b>1,210,755</b>	
<b>STUDENT SERVICES</b>									
Director of Early College Programs	NP	110000-271001	-1500	-	55,550	-	-	55,550	
Dean for Students	NP	110000-290001	-1500	-	108,400	-	-	108,400	
Career Services	NP	110000-292001	-1500	-	54,663	-	-	54,663	
Associate VC for Enrollment Management	NP	110000-300101	-1500	-	88,880	-	-	88,880	
Dean for One-Stop Services/Registrar	NP	110000-301001	-1500	-	105,851	-	-	105,851	
Enrollment Management	NP	110000-301201	-1500	-	152,510	-	-	152,510	
Financial Aid	NP	110000-301102	-1500	-	121,570	-	15,000	136,570	
Aviator One-Stop	NP	110000-301003	-1500	-	92,920	-	35,000	127,920	
Aviator One-Stop	JB	110000-302003	-1500	-	105,750	-	-	105,750	
Aviator One-Stop	MT	110000-303003	-1500	-	134,785	-	-	134,785	
<b>TOTAL STUDENT SERVICES</b>				-	<b>1,020,879</b>	-	<b>50,000</b>	<b>1,070,879</b>	
<b>INSTITUTIONAL SUPPORT</b>									
Office of Chancellor	NP	110000-100001	-1610	-	235,424	-	-	235,424	
Provost/VC Academic & Student Affairs	NP	110000-200001	-1610	-	166,145	-	-	166,145	
Executive Vice Chancellor/CFO	NP	110000-300001	-1610	-	179,557	-	-	179,557	
Community Engagement	NP	110000-600001	-1610	-	138,370	-	-	138,370	
Financial Services	NP	110000-330001	-1620	-	99,785	-	14,000	113,785	
Administrative Services	NP	110000-350001	-1620	-	154,649	-	-	154,649	
Procurement	NP	110000-340001	-1620	-	53,570	-	-	53,570	
Budget & Grants Management	NP	110000-311001	-1620	-	123,056	-	-	123,056	
Controller	NP	110000-320001	-1620	-	75,658	-	-	75,658	
Campus Police	NP	110000-451001	-1630	-	50,500	-	4,500	55,000	
Campus Police	JB	110000-452001	-1630	-	43,430	-	14,000	57,430	
Campus Police	MT	110000-453001	-1630	-	43,430	-	500	43,930	
Institutional Research & Effectiveness	NP	110000-380001	-1630	-	75,750	-	-	75,750	
Institutional Advancement	NP	110000-610001	-1630	-	42,873	-	-	42,873	
Career Service Bonus Pool	NP	110000-317230	-1930	-	46,100	-	-	46,100	
<b>TOTAL INSTITUTIONAL SUPPORT</b>				-	<b>1,528,298</b>	-	<b>33,000</b>	<b>1,561,298</b>	

ARKANSAS STATE UNIVERSITY-NEWPORT  
Educational and General Budget  
Fiscal Year 2024

Departmental Salary Summary Report

				Budget Pool Account Numbers					
				610000	611000	615000	615000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2024	
<b>PHYSICAL PLANT</b>									
Director of Physical Plant	NP	110000-370001	-1720	-	75,750	-	-	75,750	
Building Maintenance	NP	110000-371001	-1720	-	93,032	-	-	93,032	
Building Maintenance	JB	110000-372001	-1720	-	74,475	-	-	74,475	
Building Maintenance	MT	110000-373001	-1720	-	67,170	-	-	67,170	
Grounds Maintenance	NP	110000-371003	-1720	-	-	-	12,500	12,500	
Grounds Maintenance	MT	110000-373003	-1720	-	-	-	5,000	5,000	
Custodial Maintenance	NP	110000-371002	-1720	-	123,896	-	12,000	135,896	
Custodial Maintenance	JB	110000-372002	-1720	-	48,985	-	-	48,985	
Custodial Maintenance	MT	110000-373002	-1720	-	24,240	-	8,000	32,240	
<b>TOTAL PHYSICAL PLANT</b>				-	<b>507,548</b>	-	<b>37,500</b>	<b>545,048</b>	
<b>GRAND TOTAL</b>				<b>3,293,413</b>	<b>4,591,819</b>	<b>937,150</b>	<b>132,500</b>	<b>8,954,882</b>	

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Auxiliary Budget**  
**Fiscal Year 2024 with comparison data from Fiscal Year 2023**

**Statement of Budgeted Auxiliary Revenues**

Description	Banner Fund- Organization Number	Program Number	Account Number	Budgeted FY2024	Budgeted FY2023
<b>Auxiliary Revenues</b>					
Vending Revenue	320050-390001	3610	569801	10,000	10,000
Food Services - Newport	310050-331201	3200	569814	96,000	96,000
Food Services - Jonesboro	310050-332201	3200	569814	30,000	-
Food Services - Marked Tree	310050-333201	3200	569814	35,000	38,000
Bookstore Revenue	310100-331101	3400	569815-569820	675,000	550,000
Athletics Sales				4,250	-
E&G Transfer				70,000	-
<b>Total Revenues</b>				<b>920,250</b>	<b>694,000</b>
<b>TOTAL BUDGETED REVENUES</b>				<b>920,250</b>	<b>694,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 Auxiliary Budget  
 Fiscal Year 2024 with comparison data from Fiscal Year 2023

Statement of Budgeted Auxiliary Expenditures

				611000	615000	710000	720000	710000	620000		
Description	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2024	PT Labor FY2024	Supplies & Services FY2024	Travel FY2024	Cap/NonCap/Other FY2024	Fringe Benefits FY2024	Totals FY2024	Budget Totals FY2023
<b>Auxiliary</b>											
<b>Auxiliary Departmental Expenses</b>											
Food Service	NP	310050-331201	3200	37,602	16,000	110,000	-	-	18,500	182,102	163,230
Food Service	JB	310050-332201	3200	-	6,000	24,000	-	-	459	30,459	-
Food Service	MT	310050-333201	3200	-	8,000	42,000	-	-	612	50,612	50,000
Bookstore	NP	310100-331101	3400	48,934	8,000	405,000	1,500	-	21,220	484,654	382,950
Women's Softball	NP	310000-101003	3070	-	21,250	19,000	17,500	-	1,781	59,531	-
Mens Basketball	NP	310000-101002	3030	-	23,250	19,250	23,000	-	1,779	67,279	-
<b>Total Auxiliary Department Expenses</b>				<b>86,536</b>	<b>82,500</b>	<b>619,250</b>	<b>42,000</b>	<b>-</b>	<b>44,351</b>	<b>874,637</b>	<b>596,180</b>
<b>STAFF BENEFITS</b>											
Benefits Pool	NP	310050-331101	1910	-	-	-	-	-	-	-	18,500
Benefits Pool	NP	310100-331201	1910	-	-	-	-	-	-	-	21,220
<b>TOTAL STAFF BENEFITS</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,720</b>
<b>Transfers &amp; Other</b>											
Transfer from E&G	NP			-	-	-	-	-	-	-	-
Auxiliary-Reserve for Operations	NP	310100-390016	3400	-	-	-	-	45,613	-	45,613	58,100
<b>Total Transfers &amp; Other</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,613</b>	<b>-</b>	<b>45,613</b>	<b>58,100</b>
<b>Grand Total</b>				<b>86,536</b>	<b>82,500</b>	<b>619,250</b>	<b>42,000</b>	<b>45,613</b>	<b>44,351</b>	<b>920,250</b>	<b>694,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Academic Professional Development & Travel  
 110000-200003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	40,000	42,000
	<b>TOTAL</b>	<b>\$40,000</b>	<b>\$42,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Business Education  
110000-201102-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Ellis, Janna	Assistant Professor of Business	FA		9	100	56,326	56,889
Twyford, John	Assistant Professor of Business	FA		9	100	48,028	48,508

\$104,353	\$105,397
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<b>POOL ACCOUNT</b>	<b>BUDGET CATEGORY</b>	<b>FY 23 BUDGETED</b>	<b>FY 24 BUDGETED</b>
610000	FACULTY SALARIES	104,353	105,397
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	61,500	61,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	34,754	36,100
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$201,107</b>	<b>\$203,497</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Business Education  
 110000-202102-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Taylor, Kristina	Assistant Professor of Information Technology	FA		9	100	48,028	48,508

\$48,028	\$48,508
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	48,028	48,508
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	5,000	5,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	13,897	14,517
710000	SUPPLIES & SERVICES/NON-CAP	500	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$67,425</b>	<b>\$68,325</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Business Education  
 110000-203102-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Morgan, Paula	Assistant Professor of Business Education	FA		9	100	51,534	-
						\$51,534	\$0

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	51,534	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,430	-
710000	SUPPLIES & SERVICES/NON-CAP	400	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$66,364</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Math  
 110000-201103-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Doyle, Duane	Professor of Mathematics	FA		9	100	57,365	57,939
Burkhammer, Anthony	Associate Professor of Mathematics	FA		9	100	48,162	48,644
Wilson, Stephanie	Assistant Professor of Mathematics	FA		9	100	48,028	48,508

	\$153,554	\$155,090
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	153,554	155,090
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	81,000	81,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	49,725	52,266
710000	SUPPLIES & SERVICES/NON-CAP	800	850
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$285,079</b>	<b>\$289,206</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at JONESBORO  
Math  
110000-202103-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Slayton, Gregory	Assistant Professor of Mathematics	FA		9	100	48,028	-
Young, Karen	Assistant Professor of Mathematics	FA		9	100	48,028	48,508

\$96,055	\$48,508
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	96,055	48,508
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	6,000	6,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	27,435	14,607
710000	SUPPLIES & SERVICES/NON-CAP	300	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$129,790</b>	<b>\$69,415</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Math  
 110000-203103-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Nave, Michael	Assistant Professor of Mathematics	FA		9	100	48,028	48,508

\$48,028	\$48,508
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	48,028	48,508
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	13,448	14,067
710000	SUPPLIES & SERVICES/NON-CAP	100	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$61,576</b>	<b>\$62,675</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at NEWPORT  
Science  
110000-201104-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Vacant	Assistant Professor of Life Science	FA		9	100	44,000	-
Summers, Steven	Assistant Professor of Physical Science	FA		9	100	50,657	51,164
Self, Jason	Associate Professor of Chemistry/Physical Science	FA		9	100	50,207	50,709
Huffman, Megan	Assistant Professor of Life Science	FA		9	100	47,023	47,493
Lee, Anna Caroline	Instructor of Life Science	FA		9	100	-	42,420

\$191,887	\$191,786
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	191,887	191,786
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	190,000	190,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	70,828	72,718
710000	SUPPLIES & SERVICES/NON-CAP	400	400
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$453,115</b>	<b>\$454,904</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Science  
 110000-202104-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Ashcraft-Walker, Betsy	Assistant Professor of Science	FA		9	100	54,973	55,523
Webb, Sarah	Associate Professor of Life Science	FA		9	100	53,798	54,336

\$108,771	\$109,859
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	108,771	109,859
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	14,000	14,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	31,716	33,119
710000	SUPPLIES & SERVICES/NON-CAP	1,100	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$155,587</b>	<b>\$157,978</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Science  
 110000-203104-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
White, Amanda	Assistant Professor of Life Science	FA		9	100	50,657	51,164

\$50,657	\$51,164
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	50,657	51,164
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,184	14,837
710000	SUPPLIES & SERVICES/NON-CAP	750	650
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$65,591</b>	<b>\$66,651</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Science Lab  
 140009-201104-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	25,000	25,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 English and Fine Arts  
 110000-221002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Reno, Terri	Associate Professor of English	FA		9	100	51,247	51,759
Collins, Bridget	Assistant Professor of Speech & Theater	FA		9	100	49,684	50,181
Reynolds, Irina	Assistant Professor of Oral Communication/ College & Life Skills	FA		9	100	48,028	48,508

\$148,958	\$150,448
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	148,958	150,448
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	77,000	77,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	48,638	50,560
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$275,096</b>	<b>\$278,508</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at JONESBORO  
English and Fine Arts  
110000-222002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Polston, Lori	Assistant Professor of English	FA		9	100	48,028	48,508
Mason, Jeanna	Assistant Professor of English	FA		9	100	44,370	44,814
Harris, Mary	Academic Coordinator	NC		12	100	29,755	30,053

\$122,153	\$123,375
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	92,398	93,322
611000	NON-CLASSIFIED SALARIES	29,755	30,053
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	18,500	18,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	40,034	41,350
710000	SUPPLIES & SERVICES/NON-CAP	800	700
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$181,487</b>	<b>\$183,925</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at MARKED TREE  
English and Fine Arts  
110000-223002-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Pasmore, Emily	Assistant Professor of English	FA		9	100	48,028	48,508
Zaidemen, Rachel	Assistant Professor of English/Foreign Lang	FA		9	100	48,028	48,508

\$96,055	\$97,016
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<b>POOL ACCOUNT</b>	<b>BUDGET CATEGORY</b>	<b>FY 23 BUDGETED</b>	<b>FY 24 BUDGETED</b>
610000	FACULTY SALARIES	96,055	97,016
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,200	2,200
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	27,093	28,333
710000	SUPPLIES & SERVICES/NON-CAP	100	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$125,448</b>	<b>\$127,649</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at NEWPORT  
History and Social Sciences  
110000-221003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Burgess, Traci	Associate Professor of History	FA		9	100	49,107	49,598
Cooper, Susan	Professor of Sociology	FA		9	100	48,922	49,411

\$98,029	\$99,009
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	98,029	99,009
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	71,000	71,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	33,838	35,103
710000	SUPPLIES & SERVICES/NON-CAP	500	400
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$203,367</b>	<b>\$205,512</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

ASUN at JONESBORO  
History and Social Sciences  
110000-222003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Spurlock, Amanda	Assistant Professor of Psychology	FA		9	100	42,840	44,783

\$42,840	\$44,783
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	42,840	44,783
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	15,000	15,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	13,345	14,337
710000	SUPPLIES & SERVICES/NON-CAP	450	400
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$71,635</b>	<b>\$74,520</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 History and Social Sciences  
 110000-223003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,000	2,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	180	180
710000	SUPPLIES & SERVICES/NON-CAP	100	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$2,280</b>	<b>\$2,280</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Education  
110000-221006-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Mooneyhan, Stacy	Associate Professor of Early Childhood Development	FA		9	100	51,768	52,286
Little, Marti	Assistant Professor of Educator Preparation	FA		12	100	44,880	-
						\$96,648	\$52,286

<b>POOL ACCOUNT</b>	<b>BUDGET CATEGORY</b>	<b>FY 23 BUDGETED</b>	<b>FY 24 BUDGETED</b>
610000	FACULTY SALARIES	96,648	52,286
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	23,000	23,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	29,131	17,233
710000	SUPPLIES & SERVICES/NON-CAP	800	850
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$149,579</b>	<b>\$93,369</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Academic Computer Lab Supplies  
 110000-221008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	2,000	1,750
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$2,000</b>	<b>\$1,750</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Academic Computer Lab Supplies  
 110000-222008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	3,000	2,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$3,000</b>	<b>\$2,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Academic Computer Lab Supplies  
 110000-223008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	2,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$2,500</b>	<b>\$1,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Commercial Driver Training  
110000-231003-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Pineda, Edgar	Instructor of Commercial Driver Training	FA		12	100	44,880	-
Epperson, Josh	Instructor of Commercial Driver Training	FA		12	100	44,880	-
Mullins, Clay	Professional Academic Advisor	CL	C112	12	100	33,000	-
Nation, Josh	Instructor of Commercial Driver Training/ Range Coordinator	FA		12	100	51,000	51,510
Nation, Darla	Instructor of Commercial Driver Training/ Program Coordinator	FA		12	100	51,000	51,510
Mashburn, Tim	Instructor of Commercial Driver Training	FA		12	100	-	44,440
Patterson, Janice	Program Support Specialist	NC		12	100	-	26,260

\$224,760                      \$173,720

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	191,760	147,460
611000	NON-CLASSIFIED SALARIES	-	26,260
612000	CLASSIFIED SALARIES	33,000	-
615000	ADJUNCT FACULTY SALARIES	21,000	21,000
615000	PART TIME SALARIES	1,400	-
620000	FRINGE BENEFITS	66,847	55,683
710000	SUPPLIES & SERVICES/NON-CAP	180,000	150,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$494,007</b>	<b>\$400,403</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Diesel Technology  
110000-231004-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Tracy, Jerry	Instructor of Diesel Technology	FA		12	100	58,274	-
Benson, Bridger	Instructor of Diesel Technology	FA		12	100	48,899	-
Neldon, Logan	Instructor of Diesel Technology	FA		12	100	-	47,470
Vacant	Instructor of Diesel Technology	FA		12	100	-	47,000

	\$107,173	\$94,470
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	107,173	94,470
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	30,008	27,396
710000	SUPPLIES & SERVICES/NON-CAP	5,000	4,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$142,181</b>	<b>\$125,866</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Agriculture Technology  
 110000-231005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Hardin, Matthew	Instructor of Agriculture Technology	FA		9	100	45,420	-
Gilliam, Lindley	Senior Instructor of Agriculture Technology	FA		10.5	100	52,171	55,550
Tate, William	Instructor of Agriculture Technology	FA		9	100	-	42,420

\$97,591	\$97,970
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	97,591	97,970
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	26,765	28,411
710000	SUPPLIES & SERVICES/NON-CAP	3,250	5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$127,606</b>	<b>\$131,381</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 High Voltage Lineman Technology  
 110000-231006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Browning, Kenny	Director of HVLT	FA		12	100	71,400	72,114
Roberson, Ryan	Instructor of HVLT	FA		12	100	61,200	61,812
Bilbrey, Zach	Instructor of HVLT	FA		12	100	-	60,600

\$132,600	\$194,526
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	132,600	194,526
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	37,128	56,413
710000	SUPPLIES & SERVICES/NON-CAP	19,500	18,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$189,228</b>	<b>\$269,439</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Advanced Manufacturing  
 110000-232007-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Amb, Jonathan	Instructor of Advanced Manufacturing	FA		9	100	55,000	55,550

\$55,000	\$55,550
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	55,000	55,550
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,700	2,700
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	15,643	16,353
710000	SUPPLIES & SERVICES/NON-CAP	5,500	5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$78,843</b>	<b>\$79,603</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Industrial Maintenance  
 110000-232008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Smith, Bobby	Senior Instructor of Industrial Maintenance	FA		9	100	57,525	-
Vaughn, Scott	Advanced Instructor of Advanced Manufacturing	FA		9	50	24,071	-
Judd, John	Instructor of Advanced Manufacturing	FA		9	100	-	60,600

<hr/>	<b>\$81,596</b>	<b>\$60,600</b>
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	81,596	60,600
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,847	17,574
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$107,443</b>	<b>\$81,174</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Welding  
 110000-231009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	3,600	3,600
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	324	324
710000	SUPPLIES & SERVICES/NON-CAP	6,000	5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$9,924</b>	<b>\$8,924</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at JONESBORO  
Welding  
110000-232009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Beach, Ken	Associate Dean for Applied Science - Jonesboro & Senior Instructor of Welding	FA		12	100	64,734	-
Vaughn, Scott	Advanced Instructor of Advanced Manufacturing	FA		9	50	24,071	-
Upchurch, Justin	Instructor of Welding	FA		9	100	-	55,550
Vacant	Instructor of Welding	FA		9	100	-	55,000

\$88,805	\$110,550
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	88,805	110,550
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	16,000	16,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	26,305	33,500
710000	SUPPLIES & SERVICES/NON-CAP	16,000	16,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$147,110</b>	<b>\$176,050</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Culinary Arts  
 110000-232010-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Godsey, Lisa	Instructor of Culinary Arts	FA		10.5	100	51,000	51,510
Criswell, Jan	Instructor of Culinary Arts	FA		9	100	-	42,420

	\$0	\$93,930
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	93,930
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	16,000	12,000
620000	FRINGE BENEFITS	15,720	28,320
710000	SUPPLIES & SERVICES/NON-CAP	18,000	30,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$49,720</b>	<b>\$164,250</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Culinary Fees  
 140011-232010-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at MARKED TREE  
Automotive Service Technology  
110000-233011-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Nowlin, Michael	Associate Dean for Applied Science - MT & Senior Instructor of Automotive Service Tech	FA		12	100	64,734	-
Marble, Charley	Instructor of Automotive Service Technology	FA		10.5	100	-	43,430
Frans, Vicki	Academic Coordinator	NC		12	100	42,728	43,155

\$107,462	\$86,585
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	64,734	43,430
611000	NON-CLASSIFIED SALARIES	42,728	43,155
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	7,700	7,700
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	36,764	25,803
710000	SUPPLIES & SERVICES/NON-CAP	7,000	7,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$158,926</b>	<b>\$127,088</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at MARKED TREE  
Collision Repair Technology  
110000-233012-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Milam, David	Advanced Instructor of Collision Repair Technology	FA		10.5	100	49,320	-

\$49,320	\$0
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	49,320	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	1,850	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	13,976	-
710000	SUPPLIES & SERVICES/NON-CAP	9,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$74,146</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at MARKED TREE  
Computer Networking Technology  
110000-233013-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Adamson, Daniel	Advanced Instructor of Computer Networking Technology	FA		10.5	100	49,132	49,623

\$49,132	\$49,623
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	49,132	49,623
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	4,950	4,950
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,206	14,836
710000	SUPPLIES & SERVICES/NON-CAP	9,500	7,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$77,787</b>	<b>\$76,909</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Cosmetology  
 110000-233014-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Odom, Melinda	Director of Cosmetology	FA		12	100	63,154	70,780
Tacker, Tanna	Instructor of Cosmetology	FA		10.5	100	43,860	44,299

\$107,014	\$115,079
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	107,014	115,079
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	14,000	14,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	31,224	33,373
710000	SUPPLIES & SERVICES/NON-CAP	21,000	22,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$173,238</b>	<b>\$184,452</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Cosmetology Fees  
 140010-233014-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at MARKED TREE  
Energy Control Technology  
110000-233015-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Constant, Mark	Advanced Instructor of Energy Control Technology	FA		10.5	100	58,583	59,169
Tice, Marlin	Advanced Instructor of Energy Control Technology	FA		10.5	100	47,162	47,634

\$105,744	\$106,803
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	105,744	106,803
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	3,500	3,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	29,923	31,288
710000	SUPPLIES & SERVICES/NON-CAP	8,000	8,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$147,167</b>	<b>\$149,591</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Criminology  
 110000-231016-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Plaster, Amy	Assistant Professor of Criminology	FA		9	100	45,257	45,710

\$45,257	\$45,710
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	45,257	45,710
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	8,000	8,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	13,392	13,976
710000	SUPPLIES & SERVICES/NON-CAP	300	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$66,949</b>	<b>\$67,986</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Practical Nursing  
 110000-241001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Vacant	Instructor of Nursing	FA		10.5	100	51,000	-
Hay, Stacie	Interim Director of Nursing	FA		12	100	67,626	-
Vacant	Clinical & Simulation Coordinator	FA		12	25	13,005	-
Clark, Latisha	Instructor of Nursing	FA		10.5	100	51,000	51,510
Altom, Zach	Instructor of Nursing	FA		10.5	100	-	50,500
McNeal, Shelia	Academic Coordinator	NC		12	100	32,044	32,364
						\$214,675	\$134,374

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	182,631	102,010
611000	NON-CLASSIFIED SALARIES	32,044	32,364
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	57,250	57,250
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	69,747	48,329
710000	SUPPLIES & SERVICES/NON-CAP	8,500	8,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$350,172</b>	<b>\$248,453</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Practical Nursing  
 110000-242001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Montgomery, Roxanne	Advanced Instructor of Nursing	FA		10.5	100	53,581	-
Collier, Tammy	Advanced Instructor of Nursing	FA		10.5	100	55,278	55,831
Patterson, Donna	Instructor of Nursing	FA		10.5	100	-	50,500

\$108,858	\$106,331
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	108,858	106,331
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	76,200	76,200
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	37,338	37,694
710000	SUPPLIES & SERVICES/NON-CAP	9,000	10,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$231,396</b>	<b>\$230,225</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Practical Nursing  
 110000-243001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Holden, Tonya	Senior Instructor of Nursing	FA		10.5	100	56,777	57,345

\$56,777	\$57,345
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	56,777	57,345
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	21,500	21,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	17,273	18,565
710000	SUPPLIES & SERVICES/NON-CAP	4,500	4,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$100,050</b>	<b>\$101,410</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Registered Nursing - ARNEC  
 110000-241002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	61,500	-
615000	PART TIME SALARIES	2,200	-
620000	FRINGE BENEFITS	5,733	-
710000	SUPPLIES & SERVICES/NON-CAP	31,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$100,433</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at NEWPORT  
Registered Nursing  
110000-241003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Vacant	Clinical & Simulation Coordinator	FA		12	25	13,005	-
Thomas, Haley	Instructor of Nursing	FA		10.5	25	-	-
Porter, Tracy	Instructor of Nursing	FA		10.5	100	56,100	56,661
White, Regena	Instructor of Nursing	FA		10.5	100	-	56,661

	\$56,100	\$113,322
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	69,105	113,322
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	43,000	43,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	23,219	36,733
710000	SUPPLIES & SERVICES/NON-CAP	18,000	17,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$153,324</b>	<b>\$210,055</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Emergency Medical Technician  
 110000-241004-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$1,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Patient Care Technology  
 110000-241005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Staggs, Madlyn	Instructor of PCT	FA		10.5	100	-	-
Thomas, Haley	Instructor of Nursing	FA		10.5	50	25,500	-
Thomas, Haley	Instructor of Nursing	FA		10.5	25	-	12,878

\$25,500	\$12,878
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	25,500	12,878
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	7,140	3,735
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$33,640</b>	<b>\$18,113</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Patient Care Technology  
 110000-242005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Surgical Technology  
110000-241006-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Glover, Lily	Advanced Instructor of Surgical Technology	FA		12	100	48,223	-
Vacant	Director of Surgical Technology	FA		12	50	31,089	-
Riley, Shannon	Director of Surgical Technology	FA		12	50	-	29,619
Murdock, Caitlin	Instructor of Surgical Technology	FA		12	100	-	44,440

\$79,312	\$74,059
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	79,312	74,059
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,207	21,478
710000	SUPPLIES & SERVICES/NON-CAP	7,000	6,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$108,519</b>	<b>\$101,537</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at MARKED TREE  
Surgical Technology  
110000-243006-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Riley, Shannon	Senior Instructor of Surgical Technology	FA		12	100	52,211	-
Vacant	Director of Surgical Technology	FA		12	50	31,089	-
Riley, Shannon	Director of Surgical Technology	FA		12	50	-	29,619
Glover, Lily	Advanced Instructor of Surgical Technology	FA		12	100	-	50,500

\$83,300	\$80,119
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	83,300	80,119
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	23,324	23,235
710000	SUPPLIES & SERVICES/NON-CAP	6,000	5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$112,624</b>	<b>\$108,354</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Surgical Technology Fees Supplies  
 140008-241006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	22,000	22,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$22,000</b>	<b>\$22,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Associate Degree of Nursing  
110000-241007-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Vacant	Clinical & Simulation Coordinator	FA		12	50	26,010	-
Vacant	Instructor of Nursing	FA		10.5	50	30,000	-
Brewer, Mary	Instructor of Nursing	FA		10.5	100	-	58,580
Reynolds, Tabitha	Instructor of Nursing	FA		10.5	100	-	58,580

\$56,010	\$117,160
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<b>POOL ACCOUNT</b>	<b>BUDGET CATEGORY</b>	<b>FY 23 BUDGETED</b>	<b>FY 24 BUDGETED</b>
610000	FACULTY SALARIES	56,010	117,160
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	61,500
615000	PART TIME SALARIES	2,200	-
620000	FRINGE BENEFITS	15,881	39,511
710000	SUPPLIES & SERVICES/NON-CAP	4,800	8,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$78,891</b>	<b>\$226,171</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Associate Degree of Nursing  
 110000-243007-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	2,200	-
620000	FRINGE BENEFITS	198	-
710000	SUPPLIES & SERVICES/NON-CAP	-	6,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$2,398</b>	<b>\$6,000</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Clinical & Simulation Coordinator  
110000-241008-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Staggs, Maddie	Clinical & Simulation Coordinator	FA		12	100	-	50,500

	\$0	\$50,500
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<b>POOL ACCOUNT</b>	<b>BUDGET CATEGORY</b>	<b>FY 23 BUDGETED</b>	<b>FY 24 BUDGETED</b>
610000	FACULTY SALARIES	-	50,500
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	14,645
710000	SUPPLIES & SERVICES/NON-CAP	-	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$65,645</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Practical Nursing Fees Supplies  
 140005-241001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	170,000	80,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$170,000</b>	<b>\$80,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Registered Nursing Fees Supplies  
 140006-241003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	90,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$90,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Allied Health Fees Supplies  
 140007-241005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$3,000</b>	<b>\$3,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 ITS Instruction  
 110000-361001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	65,500	52,500
730000	CAPITAL	125,000	125,000
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$190,500</b>	<b>\$177,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Lifelong Learning  
 110000-200004-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	300	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$300</b>	<b>\$300</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Prison Education  
110000-220002-ACCOUNT-1132**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Gates, Tonya	Director of Academic Outreach	FA		12	100	67,626	68,302
						\$67,626	\$68,302

<b>POOL ACCOUNT</b>	<b>BUDGET CATEGORY</b>	<b>FY 23 BUDGETED</b>	<b>FY 24 BUDGETED</b>
610000	FACULTY SALARIES	67,626	68,302
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	28,000	28,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,456	22,328
710000	SUPPLIES & SERVICES/NON-CAP	800	700
730000	CAPITAL	-	-
720000	TRAVEL	500	100
	<b>TOTAL</b>	<b>\$118,382</b>	<b>\$119,430</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Honors College  
 110000-224001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	1,200
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$1,200</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Culinary Non-Credit  
 110000-232010-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	5,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at JONESBORO  
Workforce Development  
110000-280001-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Walker, Charles	Director of Workforce Development	NC		12	100	-	90,900
Beach, Ken	Associate Director of Workforce Development	NC		12	100	-	70,700
Wilson, Sharon	Coordinator of Workforce Training	NC		12	100	-	30,906

	\$0	\$192,506
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	192,506
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	2,050
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	60,030
710000	SUPPLIES & SERVICES/NON-CAP	-	91,000
730000	CAPITAL	-	-
720000	TRAVEL	-	6,000
	<b>TOTAL</b>	<b>\$0</b>	<b>\$351,586</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at JONESBORO  
Workforce Non-Credit  
110000-280002-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Vacant	Director of Workforce Services	NC		12	100	76,500	-
Wilson, Sharon	Coordinator of Workforce Training	NC		12	100	30,600	-
						\$107,100	\$0

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	107,100	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,050	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	34,457	-
710000	SUPPLIES & SERVICES/NON-CAP	46,086	-
730000	CAPITAL	8,000	-
720000	TRAVEL	4,000	-
	<b>TOTAL</b>	<b>\$201,693</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Concert and Lecture Series  
 110000-600002-ACCOUNT-1310

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	9,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$9,000</b>	<b>\$0</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

ASUN at NEWPORT  
Dean for STEM  
110000-200101-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Mobley, Monica	Dean for STEM	NC		12	100	-	75,750

	\$0	\$75,750
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	75,750
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	21,967
710000	SUPPLIES & SERVICES/NON-CAP	-	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	1,500
	<b>TOTAL</b>	<b>\$0</b>	<b>\$100,217</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Academic Support Center  
 110000-201101-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Jewell, Debbie	Coordinator of Academic Support Center	NC		12	100	29,937	30,236

\$29,937	\$30,236
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	29,937	30,236
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	12,574	12,699
710000	SUPPLIES & SERVICES/NON-CAP	3,200	2,000
730000	CAPITAL	25,000	26,000
720000	TRAVEL	500	500
	<b>TOTAL</b>	<b>\$71,211</b>	<b>\$71,435</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Academic Support Center  
 110000-202101-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	250	500
730000	CAPITAL	-	-
720000	TRAVEL	-	250
	<b>TOTAL</b>	<b>\$250</b>	<b>\$750</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Academic Support Center  
 110000-203101-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	4,000	-
620000	FRINGE BENEFITS	360	-
710000	SUPPLIES & SERVICES/NON-CAP	250	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$4,610</b>	<b>\$500</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Dean for General Education  
 110000-220001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Campbell, Joe	Dean for General Education	NC		12	100	81,266	82,079

\$81,266	\$82,079
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	81,266	82,079
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,754	23,803
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	<b>TOTAL</b>	<b>\$106,520</b>	<b>\$108,382</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Dean for Applied Science  
 110000-230001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Vacant	Dean for Applied Science	NC		12	100	76,500	-
Nowlin, Michael	Dean for Applied Science	NC		12	100	-	75,750

\$76,500	\$75,750
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	76,500	75,750
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,420	21,968
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	<b>TOTAL</b>	<b>\$100,420</b>	<b>\$100,218</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Dean for Nursing and Health Professions  
110000-240001-ACCOUNT-1410**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Myers, Typhanie	Dean for Nursing & Health Professions	NC		12	100	81,600	-
Hay, Stacie	Dean for Nursing & Health Professions	NC		12	100	-	80,800
						<u>\$81,600</u>	<u>\$80,800</u>

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	81,600	80,800
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,848	23,432
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	<b>TOTAL</b>	<b>\$106,948</b>	<b>\$106,732</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Dean for Student Success  
 110000-260001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Westman, Anna	Dean for Student Success	NC		12	100	76,500	77,265

	76,500	\$77,265
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	76,500	77,265
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,420	22,407
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	3,000	1,500
	<b>TOTAL</b>	<b>\$101,920</b>	<b>\$102,172</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Advising  
 110000-261001-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Nutt, Logan	Professional Advisor	NC	0		100	-	35,568

	-	\$35,568
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	35,568
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	10,252
710000	SUPPLIES & SERVICES/NON-CAP	-	350
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$46,170</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Advising  
 110000-262001-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
McGrew, Ronda	Director of Advising and Retention	NC		12	100	51,000	51,510
Dunavion, Samantha	Professional Advisor	NC		12	100	33,660	-
						84,660	\$51,510

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	84,660	51,510
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	26,402	14,938
710000	SUPPLIES & SERVICES/NON-CAP	-	350
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$111,062</b>	<b>\$66,798</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at Marked Tree  
 Advising  
 110000-263001-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Dunavion, Samantha	Professional Advisor	NC		12	100	-	35,568

	\$0	\$35,568
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	35,568
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	10,252
710000	SUPPLIES & SERVICES/NON-CAP	-	350
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$46,170</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Instructional Design & Distance Learning  
110000-260003-ACCOUNT-1450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Hanan, Mark	Director of Instructional Design & Distance Learning	NC			100	61,200	61,812

	\$61,200	\$61,812
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	61,200	61,812
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	17,136	17,925
710000	SUPPLIES & SERVICES/NON-CAP	-	150
730000	CAPITAL	-	-
720000	TRAVEL	6,700	-
	<b>TOTAL</b>	<b>\$85,036</b>	<b>\$79,887</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Dean for Academic Success  
 110000-270001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Bryant, Jeri	Dean for Academic Success	NC		12	100	-	75,750

	-	\$75,750
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	75,750
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	21,968
710000	SUPPLIES & SERVICES/NON-CAP	-	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	1,500
	<b>TOTAL</b>	<b>\$0</b>	<b>\$100,218</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Information Technology Services  
110000-361000-ACCOUNT-1450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Keyton, Debbie	Executive Director of IT Services	NC		12	100	76,990	84,840
Tune, Cassey	Director of Process Innovation	NC		12	100	-	73,248
May, Anthony	Associate Director of IT Services	NC		12	100	45,900	52,520
Vacant	Coordinator of Applications Technology	NC		12	100	59,303	50,500
Martin, Wesley	Information Systems Manager	NC		12	100	40,800	41,208
Parten, Daniel	Coordinator of Technology	NC		12	100	36,720	40,400
						<u>\$259,712</u>	<u>\$342,716</u>

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	259,712	342,716
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	72,719	99,440
710000	SUPPLIES & SERVICES/NON-CAP	13,000	1,500
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	<b>TOTAL</b>	<b>\$345,931</b>	<b>\$444,156</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Information Technology Services  
 110000-362000-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Marler, Clark	Coordinator of Advanced Technology	NC		12	100	42,840	44,000

\$42,840	\$44,000
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	42,840	44,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	11,995	12,760
710000	SUPPLIES & SERVICES/NON-CAP	250	500
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	<b>TOTAL</b>	<b>\$55,585</b>	<b>\$57,760</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Information Technology Services  
 110000-363000-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
West, Brian	Infrastructure Manager	NC		12	100	65,545	66,201

\$65,545	\$66,201
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	65,545	66,201
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	18,353	19,198
710000	SUPPLIES & SERVICES/NON-CAP	250	250
730000	CAPITAL	-	-
720000	TRAVEL	250	250
	<b>TOTAL</b>	<b>\$84,398</b>	<b>\$85,899</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 ITS Academic Support  
 110000-361001-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	85,920	201,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$85,920</b>	<b>\$201,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Diversity, Equity & Inclusion  
 110000-640001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Grady, Amber	Dean for Diversity, Equity & Inclusion	NC		12	100	60,000	75,750

	\$60,000	\$75,750
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	60,000	75,750
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	16,800	21,968
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	1,000	1,500
	<b>TOTAL</b>	<b>\$80,800</b>	<b>\$102,218</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Director of Early College Programs  
110000-271001-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Penix, Kristine	Director of Early College Programs	NC		12	100	47,858	55,550

\$47,858	\$55,550
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	47,858	55,550
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	13,400	16,110
710000	SUPPLIES & SERVICES/NON-CAP	250	450
730000	CAPITAL	-	-
720000	TRAVEL	2,500	750
	<b>TOTAL</b>	<b>\$64,008</b>	<b>\$72,860</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Career Coaches  
 110000-271003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,500
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,750
	<b>TOTAL</b>	<b>\$2,500</b>	<b>\$3,250</b>



**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Dean for Students  
110000-290001-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Vacant	Dean for Student Services	NC		12	100	66,300	-
Harris, Samantha	Director of Student Support & Engmt	NC		12	100	47,858	-
Hardy, Debbie	Dean for Student Services	NC		12	100	-	68,000
Harris, Samantha	Coordinator of Student Support & Enagement	NC				-	40,400
						\$114,158	\$108,400

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	114,158	108,400
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	31,964	31,436
710000	SUPPLIES & SERVICES/NON-CAP	2,000	1,500
730000	CAPITAL	-	-
720000	TRAVEL	-	1,500
	<b>TOTAL</b>	<b>\$148,122</b>	<b>\$142,836</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Student Activity Fee  
 110000-291002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	45,000	45,000
730000	CAPITAL	24,000	24,000
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$69,000</b>	<b>\$69,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at NEWPORT  
Career Services  
110000-292001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Mann, Christy	Director of Career Services	NC			100	-	54,663

	\$0	\$54,663
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	54,663
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	15,852
710000	SUPPLIES & SERVICES/NON-CAP	-	500
730000	CAPITAL	-	-
720000	TRAVEL	-	1,000
	<b>TOTAL</b>	<b>\$0</b>	<b>\$72,015</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Testing  
 110000-292002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Vacant	Coordinator of Testing	CL	C112	12	100	-	-
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES		-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	22,000	-
620000	FRINGE BENEFITS	1,980	-
710000	SUPPLIES & SERVICES/NON-CAP	13,000	14,000
730000	CAPITAL	-	-
720000	TRAVEL	350	-
	<b>TOTAL</b>	<b>\$37,330</b>	<b>\$14,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Associate VC for Enrollment Management  
110000-300101-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Vacant	Vice Chancellor for Enrollment Management & Student Services	NC		12	100	98,000	-
Hardaway, Danyelle	Assistant to VC for Enrollment Management & Student Services	CL	C112	12	100	29,428	-
Mooneyhan, Allen	Associate Vice Chancellor for Enrollment Management	NC		12	100	-	88,880
						\$127,428	\$88,880

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	98,000	88,880
612000	CLASSIFIED SALARIES	29,428	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	44,183	25,775
710000	SUPPLIES & SERVICES/NON-CAP	2,500	1,350
730000	CAPITAL	-	-
720000	TRAVEL	4,000	1,500
	<b>TOTAL</b>	<b>\$178,111</b>	<b>\$117,505</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Dean for One-Stop Services/Registrar  
 1100000-301001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Gross, Candace	Dean for One-Stop/ Registrar	NC		12	100	-	70,329
Worthington, Phyllis	Assistant Registrar	NC		12	100	-	35,522

	\$0	\$105,851
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	105,851
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	30,696
710000	SUPPLIES & SERVICES/NON-CAP	-	20,000
730000	CAPITAL	-	-
720000	TRAVEL	-	1,500
	<b>TOTAL</b>	<b>\$0</b>	<b>\$158,047</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Student Identification Cards  
 110000-301002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$1,500</b>	<b>\$1,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Director of Enrollment Management  
 110000-301201-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Horton, Roni	Director of Enrollment Mangement	NC		12	100	-	68,680
Pearce, Kevin	Recruiter	NC		12	100	-	45,450
Phillips, Brad	Recruiter	NC		12	100	-	38,380
						\$0	\$152,510

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	152,510
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	44,228
710000	SUPPLIES & SERVICES/NON-CAP	-	2,750
730000	CAPITAL	-	-
720000	TRAVEL	-	3,000
	<b>TOTAL</b>	<b>\$0</b>	<b>\$202,488</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Financial Aid  
 110000-301102-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Jones, Mikayla	Financial Aid Analyst	CL	C115	12	100	29,768	-
Dunlap, Stacey	Dean for Financial Aid	NC		12	100	63,672	68,000
Jumper, Kevin	Associate Director of Financial Aid	NC		12	100	-	53,570

	\$93,440	\$121,570
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	63,672	121,570
612000	CLASSIFIED SALARIES	29,768	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	15,000
620000	FRINGE BENEFITS	30,331	36,605
710000	SUPPLIES & SERVICES/NON-CAP	31,250	10,000
730000	CAPITAL	-	-
720000	TRAVEL	-	2,500
	<b>TOTAL</b>	<b>\$155,021</b>	<b>\$185,675</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Financial Aid  
 110000-302102-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Jumper, Kevin	Associate Director of Financial Aid	NC		12	100	53,040	-
						\$53,040	\$0

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	53,040	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,851	-
710000	SUPPLIES & SERVICES/NON-CAP	250	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$68,141</b>	<b>\$0</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Aviator One-Stop  
110000-301003-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Mooneyhan, Allen	Dean for Academic Outreach and Registrar	NC		12	100	81,266	-
Gross, Candace	Dean for Enrollment Services	NC		12	100	-	-
Worthington, Phyllis	Assistant Registrar	NC		12	100	35,169	-
Jones, Mikayla	One-Stop Agent	NC		12	100	-	32,320
Garland, Denise	One-Stop Agent	NC		12	100	-	30,300
Thatcher, Mary	One-Stop Agent	NC		12	100	-	30,300

\$116,434	\$92,920
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<b>POOL ACCOUNT</b>	<b>BUDGET CATEGORY</b>	<b>FY 23 BUDGETED</b>	<b>FY 24 BUDGETED</b>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	116,434	92,920
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	14,500	35,000
620000	FRINGE BENEFITS	38,830	42,176
710000	SUPPLIES & SERVICES/NON-CAP	4,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	1,000
	<b>TOTAL</b>	<b>\$173,765</b>	<b>\$172,096</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Aviator One-Stop  
 110000-302003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Jones, Andrea	One-Stop Services Coordinator	NC		12	100	-	45,450
Metheny, Deborah	One-Stop Agent	NC		12	100	-	30,300
Vacant	One-Stop Agent	NC		12	100	-	30,000

	\$0	\$105,750
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	105,750
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	38,506
710000	SUPPLIES & SERVICES/NON-CAP	-	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	750
	<b>TOTAL</b>	<b>\$0</b>	<b>\$146,006</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Aviator One-Stop  
 110000-303003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Houchin, Mary	One-Stop Services Coordinator	NC		12	100	-	48,480
Jernigan, Judy	One-Stop Agent	NC		12	100	-	43,626
Overbey, Geraldine	One-Stop Agent	NC		12	100	-	42,679

	\$0	\$134,785
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	134,785
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	39,088
710000	SUPPLIES & SERVICES/NON-CAP	-	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	750
	<b>TOTAL</b>	<b>\$0</b>	<b>\$175,623</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 ITS Student Services  
 110000-361001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	264,000	176,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$264,000</b>	<b>\$176,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Student Affairs Professional Development & Travel  
 110000-400002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	11,000	-
	<b>TOTAL</b>	<b>\$11,000</b>	<b>\$0</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Admissions & College Engagement  
110000-411001-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Gross, Candace	Dean for Admissions & College Engagement	NC		12	100	69,632	-
Pearce, Kevin	Student Recruiter & College Engagement Coordinator	NC		12	100	42,794	-
Thatcher, Mary	Admissions & College Engagement Specialist	CL	C112	12	100	27,050	-

\$139,477	\$0
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	112,426	-
612000	CLASSIFIED SALARIES	27,050	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	16,000	-
620000	FRINGE BENEFITS	44,281	-
710000	SUPPLIES & SERVICES/NON-CAP	6,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$205,758</b>	<b>\$0</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Admissions & College Engagement  
 110000-412001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Jones, Andrea	Admissions & College Engagement Coordinator	NC		12	100	-	-
Vacant	Admissions & College Engagement Coordinator	CL	C115	12	100	30,000	-
Metheny, Deborah	Admissions & College Engagement Specialist	CL	C112	12	100	27,050	-
						\$57,050	\$0

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	57,050	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	12,000	-
620000	FRINGE BENEFITS	25,293	-
710000	SUPPLIES & SERVICES/NON-CAP	850	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$95,193</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Admissions & College Engagement  
 110000-413001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Houchin, Mary	Coordinator for Support Services	NC		12	100	43,297	-
Overby, S. Geraldine	Student Support Specialist	CL	C112	12	100	42,256	-

\$85,554	\$0
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	43,297	-
612000	CLASSIFIED SALARIES	42,256	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	29,871	-
710000	SUPPLIES & SERVICES/NON-CAP	1,500	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$116,925</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Marketing and Communications  
 110000-630001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Shirley, Jeremy	Executive Director of Marketing & Communications	NC		12	100	79,037	-
						\$79,037	\$0

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	79,037	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,130	-
710000	SUPPLIES & SERVICES/NON-CAP	2,600	8,400
730000	CAPITAL	-	-
720000	TRAVEL	1,000	-
	<b>TOTAL</b>	<b>\$104,767</b>	<b>\$8,400</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Publications  
 110000-630002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	24,000	28,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$24,000</b>	<b>\$28,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Promotional Items  
 110000-630003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	35,000	40,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$35,000</b>	<b>\$40,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Advertising  
 110000-630004-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	90,000	90,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$90,000</b>	<b>\$90,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 ADA Accommodations  
 110000-640002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	550	550
730000	CAPITAL	-	-
720000	TRAVEL	50	-
	<b>TOTAL</b>	<b>\$600</b>	<b>\$550</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Office of the Chancellor  
110000-100001-ACCOUNT-1610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Eddington, Jake	Assistant to the Chancellor	CL	C115	12	100	35,700	-
Smith, Kristen	Chief of Staff	NC		12	100	68,340	-
Moore, Johnny M.	Chancellor	NC		12	100	201,093	203,104
Hardaway, Danyelle	Assistant to the Chancellor	NC		12	100	-	32,320

\$305,133	\$235,424
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	269,433	235,424
612000	CLASSIFIED SALARIES	35,700	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	90,435	92,491
710000	SUPPLIES & SERVICES/NON-CAP	15,000	12,000
730000	CAPITAL	-	-
720000	TRAVEL	15,000	13,000
	HOUSING ALLOWANCE	-	-
	<b>TOTAL</b>	<b>\$425,568</b>	<b>\$352,915</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at NEWPORT  
Provost/VC for Academic & Student Affairs  
110000-200001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Myers, Typhanie	Provost/VC for Academic & Student Affairs	NC		12	100	110,000	128,270
Snetzer, Debbie	Assistant to the Provost	NC		12	100	33,876	37,875

	\$143,876	\$166,145
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	143,876	166,145
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	46,428	48,182
710000	SUPPLIES & SERVICES/NON-CAP	2,500	3,000
730000	CAPITAL	-	-
720000	TRAVEL	4,000	4,000
	<b>TOTAL</b>	<b>\$196,804</b>	<b>\$221,327</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at NEWPORT  
Executive Vice Chancellor/CFO  
110000-300001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Tune, Cassey	Director of Process Innovation	NC		12	100	72,523	-
Adair, Adam	Executive Vice Chancellor/CFO	NC		12	100	125,207	139,380
Loftin, Whitney	Office Administrator	NC		12	100	39,780	40,177

\$237,510	\$179,557
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	237,510	179,557
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	66,503	52,072
710000	SUPPLIES & SERVICES/NON-CAP	2,500	3,000
730000	CAPITAL	-	-
720000	TRAVEL	4,000	4,000
	<b>TOTAL</b>	<b>\$310,513</b>	<b>\$238,629</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 VC for Economic and Workforce Development  
 110000-500001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Bookout, Jeff	Vice Chancellor for Economic & Workforce Development	NC		12	100	110,577	-
						\$110,577	\$0

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	110,577	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	30,961	-
710000	SUPPLIES & SERVICES/NON-CAP	500	-
730000	CAPITAL	-	-
720000	TRAVEL	500	-
	<b>TOTAL</b>	<b>\$142,538</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Leadership & Community Engagement  
 110000-600001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Wheeler, Ike	Vice Chancellor for Leadership & Community Engagement	NC		12	100	93,636	97,970
Eddington, Jake	Coordinator of Events	NC		12	100	-	40,400

\$93,636	\$138,370
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	93,636	138,370
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	26,218	40,127
710000	SUPPLIES & SERVICES/NON-CAP	2,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	4,000	2,000
	<b>TOTAL</b>	<b>\$126,354</b>	<b>\$181,997</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Accreditation  
 110000-200002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	16,000	2,000
730000	CAPITAL	-	-
720000	TRAVEL	3,000	5,000
	<b>TOTAL</b>	<b>\$19,000</b>	<b>\$7,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Assessment  
 110000-260002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	16,000	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$16,000</b>	<b>\$500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Campus Police  
 110000-301301-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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**In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted**

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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES		
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES		
620000	FRINGE BENEFITS		
710000	SUPPLIES & SERVICES/NON-CAP		
730000	CAPITAL	-	-
720000	TRAVEL		
	<b>TOTAL</b>	<b>\$64,122</b>	<b>\$72,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Campus Police  
 110000-302301-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.

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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES		
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES		
620000	FRINGE BENEFITS		
710000	SUPPLIES & SERVICES/NON-CAP		
730000	CAPITAL	-	-
720000	TRAVEL		
	<b>TOTAL</b>	<b>\$69,318</b>	<b>\$73,735</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Campus Police  
 110000-303301-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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**In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.**

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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES		
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES		
620000	FRINGE BENEFITS		
710000	SUPPLIES & SERVICES/NON-CAP		
730000	CAPITAL	-	-
720000	TRAVEL		
	<b>TOTAL</b>	<b>\$54,058</b>	<b>\$58,920</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Budgets & Grants Management  
 110000-311001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Phillips, Monika	Director of Budgets & Grants Management	NC		12	100	65,545	66,201
Crotts, Stacey	Accounts Payable Specialist	NC		12	100	35,292	35,645
Smith, Julianna	Grant Accountant	NC		12	50	-	21,210

\$100,837	\$123,056
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	100,837	123,056
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	33,175	38,444
710000	SUPPLIES & SERVICES/NON-CAP	2,000	2,900
730000	CAPITAL	-	-
720000	TRAVEL	250	750
	<b>TOTAL</b>	<b>\$136,262</b>	<b>\$165,150</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Budgets & Grants Management  
 110000-313001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Jernigan, Judy	Accountant	CL	C116	12	100	43,194	-
						\$43,194	\$0

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	43,194	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	18,141	-
710000	SUPPLIES & SERVICES/NON-CAP	625	-
730000	CAPITAL	-	-
720000	TRAVEL	200	-
	<b>TOTAL</b>	<b>\$62,160</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Controller  
 110000-320001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Davis, Melody	Controller	NC		12	100	74,909	75,658

\$74,909	\$75,658
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	74,909	75,658
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	20,974	21,941
710000	SUPPLIES & SERVICES/NON-CAP	340	300
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	<b>TOTAL</b>	<b>\$96,723</b>	<b>\$98,399</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Executive Director of Administrative Services  
110000-350001-ACCOUNT-1620**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Moss, Sara	Executive Director of Administrative Services	NC		12	100	64,505	75,750
Howard, Mindy	Payroll Services Specialist	NC		12	100	45,900	46,359
Wilmans, Lisa	Human Resources Specialist	NC		12	100	32,218	32,540

	\$142,623	\$154,649
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<b>POOL ACCOUNT</b>	<b>BUDGET CATEGORY</b>	<b>FY 23 BUDGETED</b>	<b>FY 24 BUDGETED</b>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	142,623	154,649
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	44,445	49,078
710000	SUPPLIES & SERVICES/NON-CAP	750	900
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	<b>TOTAL</b>	<b>\$189,318</b>	<b>\$206,127</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Employee Recruitment  
 110000-350002-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	30,000	20,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$30,000</b>	<b>\$20,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Procurement  
 110000-350501-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Webb, Lee	Director of Procurement	NC		12	100	53,040	53,570

	\$53,040	\$53,570
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	53,040	53,570
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,851	15,535
710000	SUPPLIES & SERVICES/NON-CAP	500	600
730000	CAPITAL	-	-
720000	TRAVEL	500	250
	<b>TOTAL</b>	<b>\$68,891</b>	<b>\$69,955</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Financial Services  
 110000-351001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Garland, Denise	Fiscal Support Specialist	CL	C112	12	100	28,560	-
Coe, Brandon	Director of Financial Services	NC		12	100	62,424	63,048
Cooper, Connie	Fiscal Support Specialist	NC		12	100	36,373	36,737
						\$127,357	\$99,785

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	98,797	99,785
612000	CLASSIFIED SALARIES	28,560	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	14,000	14,000
620000	FRINGE BENEFITS	45,377	30,198
710000	SUPPLIES & SERVICES/NON-CAP	2,000	2,200
730000	CAPITAL	-	-
720000	TRAVEL	1,000	750
	<b>TOTAL</b>	<b>\$189,734</b>	<b>\$146,933</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 ITS Institutional Support  
 110000-361001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	188,650	490,795
730000	CAPITAL	-	-
720000	TRAVEL	18,000	18,000
	<b>TOTAL</b>	<b>\$206,650</b>	<b>\$508,795</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Institutional Communications  
 110000-361002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	112,000	120,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$112,000</b>	<b>\$120,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at NEWPORT  
Institutional Research & Effectiveness  
110000-364001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Mann, Christy	Director of Institutional Research & Effectiveness	NC		12	100	54,122	-
Wakefield, Elizabeth	Director of Institutional Research & Effectiveness	NC		12	100	-	75,750

\$54,122	\$75,750
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	54,122	75,750
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	15,154	21,968
710000	SUPPLIES & SERVICES/NON-CAP	300	750
730000	CAPITAL	-	-
720000	TRAVEL	500	1,500
	<b>TOTAL</b>	<b>\$70,076</b>	<b>\$99,968</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 University Motor Pool  
 110000-370002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	16,000	16,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$16,000</b>	<b>\$16,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Credit Card Fees  
 110000-390001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	40,000	40,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$40,000</b>	<b>\$40,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Mail and Duplication  
 110000-390004-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	36,000	36,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$36,000</b>	<b>\$36,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Legal and Professional Services  
 110000-390005-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	90,000	90,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$90,000</b>	<b>\$90,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Official Functions  
 110000-390006-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	50,000	50,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$50,000</b>	<b>\$50,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Institutional Risk Management  
 110000-390007-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	115,000	120,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$115,000</b>	<b>\$120,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Institutional Memberships  
 110000-390008-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	55,000	58,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$55,000</b>	<b>\$58,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Employee Professional Development  
 110000-390009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	45,000	45,000
	<b>TOTAL</b>	<b>\$45,000</b>	<b>\$45,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Institutional Advancement  
 110000-620001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Turner, Teriann	Advancement Officer	NC		12	100	42,448	42,873

\$42,448	\$42,873
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	42,448	42,873
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	11,886	12,433
710000	SUPPLIES & SERVICES/NON-CAP	450	450
730000	CAPITAL	-	-
720000	TRAVEL	750	500
	<b>TOTAL</b>	<b>\$55,534</b>	<b>\$56,256</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Director of Physical Plant  
 110000-370001-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Pettie, Brian	Director of Physical Plant	NC		12	100	66,856	75,750

\$66,856	\$75,750
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	66,856	75,750
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	18,720	21,968
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	2,000
	<b>TOTAL</b>	<b>\$85,576</b>	<b>\$99,718</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024**

**ASUN at NEWPORT  
Building Maintenance  
110000-371001-ACCOUNT-1720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Wagner, Randy	Skilled Tradesman	NC		12	100	32,062	-
Vacant	Skilled Tradesman	NC		12	100	30,600	-
Pry, John	Skilled Tradesman	NC		12	100	32,572	32,898
Ireland, Todd	Skilled Tradesman	NC		12	100	-	30,134
Vacant	Skilled Tradesman	NC		12	100	-	30,000

\$95,234	\$93,032
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	95,234	93,032
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	26,665	39,199
710000	SUPPLIES & SERVICES/NON-CAP	73,000	73,000
730000	CAPITAL	-	-
720000	TRAVEL	1,000	500
	<b>TOTAL</b>	<b>\$195,899</b>	<b>\$205,731</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Building Maintenance  
 110000-372001-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Martin, Garland	Maintenance Supervisor	NC		12	100	45,177	45,629
Shempert, Ronnie	Maintenance Assistant	NC		12	100	28,560	28,846

\$73,737	\$74,475
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<b>POOL ACCOUNT</b>	<b>BUDGET CATEGORY</b>	<b>FY 23 BUDGETED</b>	<b>FY 24 BUDGETED</b>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	73,737	74,475
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	30,970	25,347
710000	SUPPLIES & SERVICES/NON-CAP	60,000	50,000
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	<b>TOTAL</b>	<b>\$165,207</b>	<b>\$150,322</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Building Maintenance  
 110000-373001-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Houchin, Billy	Skilled Trades Supervisor	NC		12	100	38,454	38,839
Boggs, Gene	Maintenance Assistant	NC		12	100	28,050	28,331

	\$66,504	\$67,170
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	66,504	67,170
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,548	23,162
710000	SUPPLIES & SERVICES/NON-CAP	25,000	40,000
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	<b>TOTAL</b>	<b>\$114,552</b>	<b>\$130,832</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2024

ASUN at NEWPORT  
Custodial Maintenance  
110000-371002-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Smith, Lonnie	Institutional Services Assistant	NC		12	100	25,845	26,103
Muir, Tammy	Institutional Services Assistant	NC		12	100	24,825	25,073
Boozer, Starr	Institutional Services Assistant	NC		12	100	23,338	24,240
Coleman, Sarah	Institutional Services Assistant	NC		12	100	23,338	24,240
Cowell, Kristie	Institutional Services Assistant	NC		12	100	-	24,240
						\$97,345	\$123,896

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	97,345	123,896
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	12,000	12,000
620000	FRINGE BENEFITS	41,965	53,117
710000	SUPPLIES & SERVICES/NON-CAP	25,000	23,000
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	<b>TOTAL</b>	<b>\$176,810</b>	<b>\$212,513</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Custodial Maintenance  
 110000-372002-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Nelson, Carol	Institutional Services Assistant	NC		12	100	24,315	24,745
Griffin, Sheila	Institutional Services Assistant	NC		12	100	23,338	24,240

\$47,652	\$48,985
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	47,652	48,985
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	20,014	20,574
710000	SUPPLIES & SERVICES/NON-CAP	18,000	18,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$85,666</b>	<b>\$87,559</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Custodial Maintenance  
 110000-373002-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Tobar, Margurite	Institutional Services Assistant	NC		12	100	23,338	24,240

\$23,338	\$24,240
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	24,240
612000	CLASSIFIED SALARIES	23,338	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	14,000	8,000
620000	FRINGE BENEFITS	11,062	10,901
710000	SUPPLIES & SERVICES/NON-CAP	5,000	12,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$53,400</b>	<b>\$55,141</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Grounds Maintenance  
 110000-371003-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	15,000	12,500
620000	FRINGE BENEFITS	1,350	1,125
710000	SUPPLIES & SERVICES/NON-CAP	29,000	29,000
730000	CAPITAL	-	-
720000	TRAVEL	-	500
	<b>TOTAL</b>	<b>\$45,350</b>	<b>\$43,125</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Grounds Maintenance  
 110000-372003-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	45,000	45,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$45,000</b>	<b>\$45,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Grounds Maintenance  
 110000-373003-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	6,000	5,000
620000	FRINGE BENEFITS	540	450
710000	SUPPLIES & SERVICES/NON-CAP	10,000	10,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$16,540</b>	<b>\$15,450</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Purchased Utilities  
 110000-371004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	132,295	260,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$132,295</b>	<b>\$260,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Purchased Utilities  
 110000-372004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	35,851	70,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$35,851</b>	<b>\$70,000</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Purchased Utilities  
 110000-373004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	71,854	99,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$71,854</b>	<b>\$99,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Building Leases  
 110000-390014-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	26,100	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$26,100</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Utilities - Gas  
 110000-371004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	56,758	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$56,758</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Utilities - Water  
 110000-373004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	22,115	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$22,115</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Utilities - Gas  
 110000-372004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	6,282	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$6,282</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Utilities - Water  
 110000-372004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	7,384	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$7,384</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Utilities - Gas  
 110000-373004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	8,660	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$8,660</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Utilities - Water  
 110000-373004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	7,801	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$7,801</b>	<b>\$0</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Institutional Scholarships  
 293000-390001-ACCOUNT-1830

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
750000	SCHOLARSHIPS	425,000	425,000
	<b>TOTAL</b>	<b>\$425,000</b>	<b>\$425,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Employee Tuition Benefits Pool  
 110000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	80,000	80,000
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$80,000</b>	<b>\$80,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Employee Career Service Award Benefits Pool  
 110000-390010-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	24,200	46,100
612000	CLASSIFIED SALARIES	17,300	
615000	ADJUNCT FACULTY SALARIES	-	
615000	PART TIME SALARIES	-	
620000	FRINGE BENEFITS	4,980	5,532
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$46,480</b>	<b>\$51,632</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Retiree Benefits  
 110000-390023-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	24,000	24,000
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$24,000</b>	<b>\$24,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Deferred Maintenance  
 110000-390011-ACCOUNT-4300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	150,000	150,000
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$150,000</b>	<b>\$150,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Debt Service  
 110000-390013-ACCOUNT-4200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	670,000	670,000
720000	TRAVEL	-	-
	OTHER	-	-
	<b>TOTAL</b>	<b>\$670,000</b>	<b>\$670,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Reserve for Quality Improvement Fees  
 140000-390015-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	390,213	390,213
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$390,213</b>	<b>\$390,213</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Reserve for Operations  
 110000-390016-ACCOUNT-1930

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	663,703	701,156
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$663,703</b>	<b>\$701,156</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Reserve for HVLТ Equipment Replacement  
 110000-390018-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	10,000	10,000
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$10,000</b>	<b>\$10,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Reserve for CDT Equipment Replacement  
 110000-390019-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	10,000	10,000
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$10,000</b>	<b>\$10,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Reserve for Nursing Building  
 110000-390025-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	100,000	100,000
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$100,000</b>	<b>\$100,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Equipment Repair  
 110000-390020-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	25,000	25,000
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Intrafund Transfer Athletics  
 110000-390001-ACCOUNT-1923

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	70,000
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$70,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Auxiliary - Bookstore Operations  
 310100-331101-ACCOUNT-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Church, Travis	Director of Bookstore Operations	NC		12	100	48,450	48,934

\$48,450	\$48,934
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	48,450	48,934
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	8,000	8,000
620000	FRINGE BENEFITS	18,500	21,220
710000	SUPPLIES & SERVICES/NON-CAP	325,000	405,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	<b>TOTAL</b>	<b>\$401,450</b>	<b>\$484,654</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Auxiliary - Food Service  
 310050-331201-ACCOUNT-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
Getman, Anita	Director of Food Services	NC		12	100	37,230	37,602

\$37,230	\$37,602
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 23 BUDGETED</u>	<u>FY 24 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	37,230	37,602
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	16,000	16,000
620000	FRINGE BENEFITS	21,220	18,500
710000	SUPPLIES & SERVICES/NON-CAP	110,000	110,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$184,450</b>	<b>\$182,102</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at JONESBORO  
 Auxiliary - Food Service  
 310050-333201-ACCOUNT-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	6,000
620000	FRINGE BENEFITS	-	459
710000	SUPPLIES & SERVICES/NON-CAP	-	24,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$30,459</b>



ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at MARKED TREE  
 Auxiliary - Food Service  
 310050-333201-ACCOUNT-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	8,000	8,000
620000	FRINGE BENEFITS	-	612
710000	SUPPLIES & SERVICES/NON-CAP	42,000	42,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$50,000</b>	<b>\$50,612</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Auxiliary - Women's Softball  
 310000-101003-ACCOUNT-3070

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	21,250
620000	FRINGE BENEFITS	-	1,781
710000	SUPPLIES & SERVICES/NON-CAP	-	19,000
730000	CAPITAL	-	-
720000	TRAVEL	-	17,500
	<b>TOTAL</b>	<b>\$0</b>	<b>\$59,531</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Auxiliary - Men's Basketball  
 310000-101002-ACCOUNT-3030

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
						\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	23,250
620000	FRINGE BENEFITS	-	1,779
710000	SUPPLIES & SERVICES/NON-CAP	-	19,250
730000	CAPITAL	-	-
720000	TRAVEL	-	23,000
	<b>TOTAL</b>	<b>\$0</b>	<b>\$67,279</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2024

ASUN at NEWPORT  
 Auxiliary-Reserve for Operations  
 310100-390016-ACCOUNT-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 23 BUDGETED SALARY</u>	<u>FY 24 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 23 BUDGETED	FY 24 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	59,780	45,613
720000	TRAVEL	-	-
	<b>TOTAL</b>	<b>\$59,780</b>	<b>\$45,613</b>